



**BOARD OF COMMISSIONERS AGENDA  
TUESDAY, JANUARY 20, 2026  
5:30 PM - COMMISSION CHAMBERS – 503 S HIGHLAND  
AVENUE**

**Please join the Zoom meeting from your computer, tablet or smartphone.**  
<https://us06web.zoom.us/j/88526683369> | Meeting ID: 885 2668 3369  
**You can also dial in using your phone.**  
+1 312-626-6799

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**ADOPT AGENDA**

**CONSENT CALENDAR**

- 1) Minutes – January 5, 2026
- 2) Bills for Approval – January 21, 2026
- 3) Bills for Ratification – January 14, 2026
- 4) Payroll Bills for Ratification – January 2, 2026
- 5) Personnel
- 6) Approve 2026 Employee Wages
- 7) Acknowledge 2026 Tapping and Meter Fees and 2026 Service Fees
- 8) Approve Memorandum of Understanding with Almost Home Canine Rescue (AHCR)
- 9) Approve Project Skills Work Experience Agreement with Madison Central School District
- 10) Approve Advertisement and Set Bid Date - Bid No. 988 - Green Substation Construction - February 19, 2026

**UNFINISHED BUSINESS**

**NEW BUSINESS**

- 11) Public Hearing Upon Application for a Temporary Retail (on-sale) Alcohol License - Sporty's Bar & Grill - Rocky Mountain Elk Foundation Event - January 24, 2026
- 12) Consider Approval of Temporary Retail (on-sale) Alcohol License - Sporty's Bar & Grill - Rocky Mountain Elk Foundation Event - January 24, 2026
- 13) Approve First Reading of Ordinance No. 1685 - Amend Appendix B - Zoning Section 17.02
- 14) Monthly Finance Update

**PUBLIC COMMENT**

**ANNOUNCEMENTS**

- 15) Next Regular Commission Meeting – Monday, February 2nd, 2026 at 12:00 pm
- 16) State of the City Address - Monday, January 26, 2026 at 5:30 pm
- 17) Date to begin circulation of petitions for City Commission is Monday, February 2nd, 2026. Deadline to file petitions is Tuesday, March 24th, 2026 at 5 PM.

**ADJOURN**

**Anyone wishing to speak to an item on the agenda must be acknowledged by the chair and come to the podium to address the Mayor and City Commission. Addressing other audience members will not be permitted.**

**Supplementary agenda information may be accessed at [www.cityofmadisonsd.com](http://www.cityofmadisonsd.com)**

**If special accommodations are necessary to attend any Board of Commissioners meeting, please contact the Finance Office at (605) 256-7500 at least 24 hours before meeting time. All attempts shall be made to accommodate a request.**

**CITY OF MADISON  
BOARD OF COMMISSIONERS PROCEEDINGS  
MADISON, SD 57042**

January 5, 2026  
Regular

The Board of Commissioners of the City of Madison met in regular session at 12:00 PM on the 5<sup>th</sup> day of January with the following members present upon roll call: Commissioners Kelly Dybdahl, Jenny Wolff (via Zoom), Jerac Wire, and Mayor Roy Lindsay. Daniel Buresh was absent.

The Pledge of Allegiance was recited.

Motion by Commissioner Dybdahl, seconded by Commissioner Wire to adopt the January 5, 2026 agenda. Motion carried unanimously.

Motion by Commissioner Wire, seconded by Commissioner Dybdahl to approve the following items on the consent calendar: Minutes – December 15, 2025; Bills for Approval – January 7, 2026; Bills for Ratification – December 16, 23, & 31 2025; Payroll Bills for Ratification – December 19, 2025; Designate Depositories for Municipal Funds for 2026 – Wells Fargo Bank, First Bank & Trust, First Premier Bank, SD Public Funds Investment Trust; Designate Legal Newspaper for 2026 – Madison Daily Leader; Appoint Lori Stank to a 3-year term on the Community Center Advisory Committee beginning January 2026.

Bills for Approval – January 7, 2026

AUTOMATIC BUILDING CONTROLS \*25 Annual Fire Alarm Check \$381.00; BLUEPEAK \*25 Business Internet \$40.39; CARQUEST OF MADISON \*25 Chainsaw Fuel \$75.00; CHRISTIANSEN COMPLETE WATER \*25 Cooler Rental \$62.80; CITY OF MADISON Petty Cash Reimb. \$20.29; COLES PETROLEUM PRODUCTS INC \*25 Fuel Report \$3,960.96; COMDATA, INC \*25 December Credit Card Purchases \$11,404.01; CORE & MAIN GP LLC \*25 Parts - Dentist Office \$2,011.56; ENDRESS & HAUSER INC \*25 Repair \$895.85; F & M COOP OIL CO \*25 Propane for torch \$14.38; FLEET PRIDE \*25 Fuel/Water Separator \$463.47; GOTH ELECTRIC \*25 Sewer Repair - NW 3rd St/Union Ave \$27,806.59; GREATER MADISON AREA CHAMBER Qtr 1 Appropriation \$21,375.00; HYLAND MACHINING INC \*25 Bushings \$1,300.00; JENCKS & JENCKS PC January Services/Contract \$5,500.00; KINGBROOK RURAL WATER SYSTEM INC \*25 Water \$39.00; LAKE COUNTY TREASURER \*25 Fuel Report \$514.92; MIDCONTINENT COMMUNICATIONS \*25 Business Internet \$350.35; NORTHERN TRUCK EQUIPMENT CORP \*25 Tailgate Latch \$216.89; O REILLY AUTOMOTIVE INC \*25 Oil Filter \$48.82; OFFICE PEEPS INC \*25 Copier Contract - MMU \$242.09; PORTA PROS INC DBA A-1 PORTABLE TOILETS \*25 Toilet Rental - Generation Plant \$158.00; REINICKE CONSTRUCTION INC \*25 Crushed Gravel \$6,834.19; RUNGE ENTERPRISES INC \*25 Utility & Street Improvements Segment 9 \$54,189.66; RUNNINGS SUPPLY INC \*25 Rake, Car Wash \$81.94; SD DEPT OF AGRICULTURE & NATURAL RESOURCES \*25 WWTP Discharge Permit \$50.00; STURDEVANTS MADISON INC \*25 Rings \$13.96; SWEENEY CONTROLS CO \*25 Pretreat Panel Project \$26,919.92; WILLS/ELLIE \*25 December Animal Shelter Cleaning \$250.00; WINTER CONTRACTING LLC \*25 N Egan Ave Reconstruction \$243,442.47.

Bills for Ratification – December 16, 2025

FIRST PREMIER BANK Sales Tax Rev Bond 2024 Interest \$40,925.36.

Bills for Ratification – December 23, 2025

ACE HARDWARE Water Filter \$297.47; ACTION ELECTRIC Repair Pedestrian Signals - NE 2nd & Washington \$3,201.99; ALTERNATIVE HR, LLC Wage Study \$17,175.00; AMAZON CAPITAL SERVICES INC Office Supplies, Monitor, Monitor Stand \$2,932.22; AMERICAN FENCE COMPANY OF SOUTH DAKOTA Fence Repairs \$457.73; APPEARA Mat Rentals \$217.94; AT & T MOBILITY Service for Phones & Tablets \$2,721.99; BANNER ASSOCIATES INC Professional Services \$91,353.71; BORNS GROUP INC Printing & Postage \$1,734.94; BOUND TO STAY BOUND INC Books \$15.44; BUTLER MACHINERY CO Elements, Filters \$600.02; CENGAGE GROUP Books \$161.55; CENTURY BUSINESS PRODUCTS INC Copier Lease \$378.21; COLES PETROLEUM PRODUCTS INC Oil, Drums \$1,457.90; COLUMN SOFTWARE PBC Publications \$989.49; CORE & MAIN GP LLC 6X15 SS Sleeve \$265.03; DAKOTA STATE UNIVERSITY Utilities \$12,392.14; DGR ENGINEERING Professional Services - Green Sub \$24,400.20

F & M COOP OIL CO Fuel \$549.80; FLEET PRIDE Filters \$1,206.68; GRAINGER City Hall Door Wedges \$64.90; GREAT AMERICA FINANCIAL SVCS CC Copier Lease \$320.06; HANSEN/RIKI Meal Reimbursement - Sanding \$6.00; HILLYARD INC Janitorial Supplies \$580.57; IMAGINATION PLAYGROUND Large Dino Bones \$998.59; INFOTECH SOLUTIONS LLC Computer & Software Subscription Fees \$7,466.89; INGRAM CO Books \$374.99; INTERSTATE POWER SYSTEMS INC Fire Hall Generator Inspection \$1,644.59; JOHNSON FEED INC Road Salt \$2,875.64; JUNIOR LIBRARY GUILD Books \$270.00; KOLBO/MONTE Sweeper \$900.00; KRUG PRODUCTS INC 6' Torch Hose \$13.75; LEWIS DRUGS INC Cat Food \$46.98; M & T FIRE AND SAFETY, INC Air Lift & Control Kit \$9,530.00; MADISON GROCERY STORE INC Groceries - Special Event \$17.35; MADISON REGIONAL HEALTH Drug Screen Collection \$25.00; MICROMARKETING LLC Books \$1,121.55; MIDCONTINENT COMMUNICATIONS Business Internet \$280.78; MILE UP MARKETING SOLUTIONS Design Hours - Brand Guide \$200.00; MYERS TIRE SUPPLY DISTRIBUTION, INC. Patch Plugs, Jack \$912.34; O REILLY AUTOMOTIVE INC Sensor \$174.12; OFFICE PEEPS INC Toner, Staples \$159.96; OVERDRIVE Deposit for Content Purchase \$5,865.00; PROCHEM DYNAMICS LLC Janitorial Supplies \$289.89; PROSTROLLO AUTO PLAZA CO Vehicle Repairs \$1,533.92; PUSH PEDAL PULL INC Power Supply \$145.09; RASMUSSEN/AUTUMN Classes at Community Center \$98.00; REGENTS OF THE UNIVERSITY OF MINNESOTA Barcode Labels \$107.21; RONS SAW SHOP Chainsaw Parts \$1,821.79; RUNNINGS SUPPLY INC Warming Shack \$1,325.65; SCREENFLEX Portable Partitions \$3,554.14; SD REDBOOK FUND IFSTA Manuals \$226.00; SD RETIREMENT SYSTEM SPP Fee - Russell Klosterman \$45.00; STREICHERS INC Employee Uniforms \$809.97; STUART IRBY TOOL CO 25KVA 1PH Pad Mount Transformer 120/240 \$6,185.00; STURDEVANTS MADISON INC Filters \$692.55; THE PENWORTHY CO LLC Books \$1,222.04; TIMMER SUPPLY CO Parts \$814.05; TYLER TECHNOLOGIES INC Tyler Tutoring - Config./Security Roles/Budget \$320.00; USA BLUE BOOK Chemicals \$46.10; WHEALY/MARK Spin Classes \$57.00; WICK COMMUNICATIONS CO/155-C Fire Prevention Ad \$53.00; WORLD BOOK INC Encyclopedias \$1,281.55.

#### Bills for Ratification – December 31, 2025

ACE HARDWARE Mineral Spirits \$110.92; AMERICAN ENGINEERING TESTING INC Lab Testing \$1,097.00; ANDERSON/JUSTIN Meal Reimbursement \$14.03; AT & T MOBILITY Police Phone & Data \$618.42; BLUEPEAK Phone & Internet \$4,059.89; CENTURY BUSINESS PRODUCTS INC Printer & Printer Supplies \$4,518.49; COLES PETROLEUM PRODUCTS INC Oil \$617.50; COLUMN SOFTWARE PBC Publications \$814.25; CORE & MAIN GP LLC C-5730, W-3404 & C-5200 \$2,049.72; DAHL/KESTER Meal Reimbursement \$14.88; DAKOTA STATE UNIVERSITY Work Orders \$2,373.87; ETTERMAN ENTERPRISES INC Grinding Wheel \$175.39; FASTENAL CO Shop Supplies \$290.79; FLEET PRIDE Filters \$187.60; GRAYBAR ELECTRIC CO INC Lights \$447.32; GREAT AMERICA FINANCIAL SVCS Fin & HR Copier Lease \$856.10; GREATER MADISON AREA CHAMBER Mad Money Gift Cards \$4,000.00; HEIMAN INC Milwaukee Batteries \$745.00; HILLYARD INC Janitorial Supplies \$559.95; INTERSTATE POWER SYSTEMS INC Generator Inspection \$974.05; JOHNSON FEED INC Road Salt \$3,039.20; KIBBLE EQUIPMENT LLC OR JOHN DEERE FINANCIAL Andy Clean \$38.68; LAKE COUNTY CONSERVATION DIST Trees \$1,925.35; LAWSON PRODUCTS Tar Remover \$286.00; LYLE SIGNS INC Signs \$857.12; MADISON GROCERY STORE INC Turkey - Employee Christmas \$99.97; MARCO TECHNOLOGIES CC Copier Lease \$304.84; MICHAEL JOHNSON CONSTRUCTION Sand \$1,088.57; OFFICE PEEPS INC Eng. Copier Contract - Toner Usage \$94.93; OVERDRIVE Audio/E Books \$3,441.93; OVERHEAD DOOR CO Serviced and Adjusted Door and Operator - MMU \$295.92; POWERPLAN OIB Fuel Conditioner \$132.00; PURE FORGE BRAKES Brake Kit \$900.45; R&R REPAIR LLC Bearings, Shims \$1,018.43; RUNNINGS SUPPLY INC Tools, Shop Supplies, Janitorial \$830.99; SANITATION PRODUCTS INC Parts \$756.88; SD PUBLIC HEALTH LABORATORY Water Samples \$192.00; SIOUX VALLEY ENERGY Thump Primary Line 300' N of MMU Bldg \$153.65; STREICHERS INC Employee Uniforms \$649.93; STURDEVANTS MADISON INC Filters \$505.48; TIMMER SUPPLY CO Tubing Cutter Wheel Set \$12.97; UTILISMART CORPORATION Utility Data/Device Manager and SmartMAP \$1,881.83; WHEALY/MARK Spin Classes \$56.00.

#### Payroll Bills for Ratification – December 19, 2025

Health Pool of South Dakota \$53,801.83; IRS-EFTPS \$51,823.14; Office-Child Support Enforce \$668.30; SD Retirement System \$28,296.54; SD Retirement System \$10,529.00.

Daniel Buresh joined the meeting via Zoom at 12:02 PM.

Motion by Commissioner Dybdahl, seconded by Commissioner Wire to Approve Second Reading of Ordinance No. 1684 – Supplemental Appropriations 2025. Motion carried unanimously. This is the final reading to make necessary adjustments to the 2025 budget, but there are no significant changes. The main change was an increase of about \$41,000 to Debt Services to accurately reflect the payment on the Bond Anticipation Note.

Mayor Lindsay opened the Public Hearing for Approval of Resolution No. 2025-30 – Declare Necessity for Sidewalk Repair Improvement 2026. There were no public comments; therefore, Mayor Lindsay closed the hearing.

Motion by Commissioner Wire, seconded by Commissioner Dybdahl to Approve Resolution No. 2025-30 – Declare Necessity for Sidewalk Repair Improvement 2026. Motion carried unanimously.

Mayor Lindsay opened the Public Hearing for Approval of Resolution No. 2025-31 – Declare Necessity for Sidewalk Repair Improvements 2026. Mark Johnson, Janet Vlasman, and Dan Johnson were present to express their concerns regarding the sidewalk installation recommended for their properties. There were no further comments; therefore, Mayor Lindsay closed the hearing.

Motion by Commissioner Dybdahl, seconded by Commissioner Wire to Approve Resolution No. 2025-31 – Declare Necessity for Sidewalk Improvement 2026. Motion carried unanimously.

Motion by Commissioner Wire, seconded by Commissioner Dybdahl to Establish 2026 Election Date in Conjunction with Madison Central School District – June 2, 2026. Motion carried unanimously. Following legislation enacted in 2025, municipalities and schools can no longer hold elections in April but must choose either the June Primaries or the November General Election.

Motion by Commissioner Buresh, seconded by Commissioner Dybdahl to Authorize Staff to Sign SecureSD Work Orders for Government Community Cloud (GCC) Services. Motion carried unanimously. This proposal aims to transition the City to a more secure cloud, keeping our data within the US rather than abroad.

Motion by Commissioner Wire, seconded by Commissioner Dybdahl to Approve Updated Flynn/Thue Fields Facility Use Agreement with Dakota State University. Motion carried unanimously. The updated agreement reflects a \$5,000 annual payment increase for 10 years to be applied towards the installation of new lights at Flynn Field.

Jameson Berreth presented the monthly City updates.

Mayor Lindsay announced the following:

- Next Regular Commission Meeting – Tuesday, January 20, 2026 at 5:30 PM
- State of the City Address – Monday, January 26, 2026 at 5:30 PM

Motion by Commissioner Wire, seconded by Commissioner Dybdahl to Adjourn at 12:56 PM.

/s/Amy L Sad  
Finance Officer

**CITY OF MADISON  
PERSONNEL FOR CONSENT  
JANUARY 2026**

<b>NAME</b>	<b>EFFECTIVE DATE</b>	<b>PRESENT STATUS</b>	<b>RECOMMENDED STATUS</b>	<b>PRESENT RATE/SALARY</b>	<b>RECOMMENDED RATE/SALARY</b>	<b>POSITION</b>
ANDERSON, SAM	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
BALOGH, TODD	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
BARGER, JARED	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
BIALAS, WADE	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
BURESH, DAN	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
CHRISTIANSEN, KURT	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
DENNE, JAMIE	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
DENNE, OAKLEY	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
DIRKSON, DALTON	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
DYBDAHL, KELLY	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
EICHMANN, BRAD	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
FODS, TYLER	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
FROST, TYLER	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
GANT, BEN	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
GULBRANSON, SID	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
HAYFORD, TATE	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
HEAIRET, JADE	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
JOHNSON, ERIC	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
JOHNSON, SAM	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
JOHNSON, SCOTT	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
JUNG, DUSTIN	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
MCCONAGHLY, LANDON	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
OLSON, JUSTIN	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
PATCH, CHAD	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
RUHD, TYLER	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
STOEBNER, KYLE	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
STROM, COREY	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
SUTTEN, SKYLER	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN
YAGER, RICK	ANNUAL	NA	VOLUNTEER FIREMAN	NA	NA	VOLUNTEER FIREMAN

**2026 City of Madison Employee Wages**

Abraham, Heath	37.93			
Alderson, Mariah	12.77			
Aldridge, Daniel	15.07	15.64	11.87	13.90
Anderson, Justin	30.05			
Anderson, Rylee	15.07	15.64		
Argo, Melanie	32.38			
Barlow, Kerry	25.00/mtg			
Barlow, Kevin	27.36			
Barry, Cory	28.60			
Beaucaire, Brooke	15.07	15.64		
Berreth, Jameson	6228.80/bi-weekly			
Black, Alyson	2601.60/bi-weekly			
Blom, Jedediah	3626.40/bi-weekly			
Blom, Kari	25.52			
Blue, Lily	12.24			
Boecker, Samuel	28.74			
Branco, Jamal	3268.00/bi-weekly			
Brown, Roy	52.30			
Bryant, Kennedy	15.07	15.64		
Buresh, Daniel	380.90/bi-weekly			
Christensen, Eric	26.82			
Clites, Ethan	12.77			
Coenen, Jason	33.67			
Dahl, Kester	39.48			
Deboer, Jacob	25/mtg			
Denne, Oakley	51.53			
Dybdahl, Kelly	380.90/bi-weekly			
Ebdrup, Roxanne	37.54			
Engebretson, Molly	15.07	15.64		
Fawbush, Donna	25.00/mtg			
Feistner, Matthew	38.46			
Frisby-Griffin, Connie	11.87			
Gales-Loyd, Katherine	26.55			
Gant, Benjamin	37.36			
Garcia, Emily	23.60			
Gonyo, Gary	4201.60/bi-weekly			
Gonyo, Miranda	14.48			
Gravning, Michael	33.67			
Groce, John	25.00/mtg			
Gum, Paul	32.22			
Hansen, Riki	26.55			
Hasleton, Charlotte	15.07	15.64		

Hasleton, Jennifer	28.18			
Hawkes, Joy	23.01			
Hegdahl, Burnell	16.88			
Hegdahl, Linda	16.88			
Hegg, Melissa	36.27			
Hegg, Ryan	6029.60/bi-weekly			
Hill, Luke	30.18			
Hively, Wiatt	50.75			
Hunsley, Caden	27.06			
Iverson, James	25.00/mtg			
Joachims, Matthew	33.17			
Jung, Dustin	27.36			
Klosterman, Russell	40.18			
Kreutzfeldt, Jameson	12.77			
Kurtz, Annie	13.90			
Kurtz, Quincy	13.90			
Lemair, Hannah	13.90			
Lentsch, Landon	29.60			
Limmer, Jayson	4592.80/bi-weekly			
Lindsay, Roy	812.57/bi-weekly			
Lueck, Kileey	26.82			
Lund, Derek	30.96			
Mart, Chloe	11.87			
Martin, Jeremy	26.96			
Martin, Lisa	3659.20/bi-weekly			
Materese, Guyto	12.24			
Materese, James	32.22			
Mathison, Karen	32.22			
Maxwell, Robert	25.00/mtg			
McGillivary, Shawn	31.61			
McGillivray, Mary	26.77			
McGillivray, Michael	3792.00/bi-weekly			
McGillivray, Tregg	12.77			
Meyer, Justin	4552.80/bi-weekly			
Meyer, Oliver	13.90			
Miller, Karstyn	13.90			
Millman, Leah	12.77			
Minnaert, Randy	3736.00/bi-weekly			
Minnick, Barbara	33.98			
Mohr, Jerry	38.89			
Molitor, Shane	26.55			
Murdock, Keira	12.24			
Nelson, Micah	13.90			
Nelson, Teresa	3384.80/bi-weekly			

Nielsen, Sean	34.16			
Nighbert, Richard	3978.40/bi-weekly			
Oaks, Elizabeth	15.07	15.64		
Oines, Kylee	15.07	15.64		
Olinger, Savannah	2800.00/bi-weekly			
Olson, Kristin	4920.00/bi-weekly			
Olson, Roger	25.00/mtg			
Patch, Chad	33.87			
Pearson, Rylan	15.07	15.64		
Peirce, Jordan	23.95			
Peterson, Heather	3123.20/bi-weekly			
Plooster, Michael	5072.80/bi-weekly			
Pollock, Kaitlyn	12.24			
Rensch, Carol	30.64			
Riedel, Brookelyn	15.07	15.64		
Riggin, Morris	553.85/bi-weekly			
Robertson, Roger	29.92			
Rogers, Brandon	31.11			
Rook, Ryan	37.90			
Sad, Amy	4434.40/bi-weekly			
Steuerwald, Chase	26.16			
Sutten, Skyler	54.94			
Talich, Aaron	40.24			
Terwilliger, Cassidy	14.82			
Thielbar, Cole	28.31			
Tieman, Jan	3862.40/bi-weekly			
Tolley, Julie	31.74			
Van Den Hemel, Chad	32.52			
Warns, Emily	21.79			
Whitlock, Daniel	43.13			
Wieman, Jeffery	38.29			
Williams, Andrew	29.75			
Williams, Craig	33.67			
Williams, Linda	23.13			
Winrow, Kaylee	26.55			
Wire, Jerae	380.90/bi-weekly			
Woldt, Michael	26.96			
Wolff, Conrad	12.24			
Wolff, Jennifer	380.90/bi-weekly			



**Physical/Shipping Address**

435 S Highland Ave.  
Madison, SD 57042

**Mailing Address**

503 S Highland Ave.  
Madison, SD 57042

**Phone:** (605) 256-7515

**Fax:** (605) 256-7538

**[www.CityofMadisonSD.com](http://www.CityofMadisonSD.com)**

## Tapping and Meter Fees

### 1. Main/Tap Fees

4 x 1	=	\$310.00
6 x 1	=	\$355.00
8 x 1	=	\$357.00
10 x 1	=	\$390.00

All labor will be charged at \$70.00/hour in ½ hours increments. All service vehicle cost will be billed at \$30.00/hour in ½ hour increments.

All additional sizes are and will be billed on actual cost plus 15%.

### 2. Meter Charges

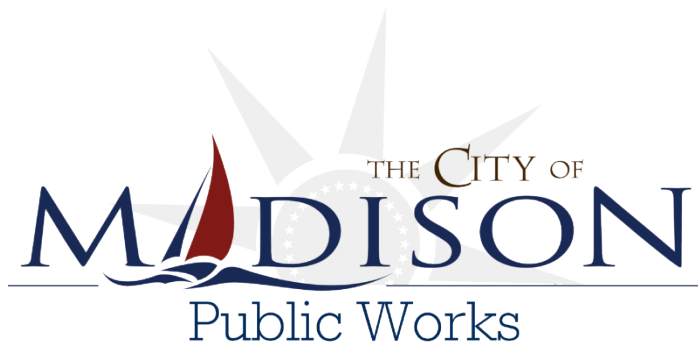
3/4" Meter	=	\$425.00
1" Meter	=	\$640.00

All meters include the ITRON ERT module.

All additional sizes are and will be billed on actual cost plus 15%

Effective 1/1/2026

The City of Madison is an equal opportunity employer and provide.



**Physical/Shipping Address**

435 S Highland Ave.  
Madison, SD 57042

**Mailing Address**

503 S Highland Ave.  
Madison, SD 57042

**Phone:** (605) 256-7515

**Fax:** (605) 256-7538

[www.CityofMadisonSD.com](http://www.CityofMadisonSD.com)

**Service Fees  
January 2026**

The following service fees will be charged for City of Madison Equipment. Taxes & fees will be charged on all equipment rentals as required per State and City laws. All equipment must be operated by City personnel.

<u>ITEM</u>	<u>RATE</u>
Street Sweeper W/Operator	\$200 / hour
Vactor Sewer Jet Machine W/Two Operators	\$400 / hour
ECO Sewer Jet w/Two Operator	\$300 / hour
Pipe Freezing W/Operator	\$200 / hour
Televising Sewer W/Two Operators	\$225 / hour
Employee Hourly (performed during normal working hours)	\$70 / hour
Overtime Hourly Rate (performed outside normal working hours)	\$105 / hour
Service Vehicle	\$30 / hour

All equipment must be operated by City personnel. Equipment will be made available for service at the sole discretion of the Department Head.

All materials sold to outside businesses, entities, or individuals will be billed at the purchase price plus 15%. Taxes & fees will be charged on all equipment rentals as required per State and City laws.

Effective 1/1/2026

The City of Madison is an equal opportunity employer and provide.

# Memorandum of Understanding (MOU)

Between

Almost Home Canine Rescue (AHCR)

and

City of Madison Police Department

## 1. Purpose

This Memorandum of Understanding (MOU) establishes expectations and procedures for the handling, temporary holding, notification, owner reclaim, and transfer of stray cats and dogs found within the City of Madison. The goal of this MOU is to promote public safety, humane treatment of animals, and collaborative community solutions.

## 2. Stray Animal Holding

- The City of Madison Police Department will hold stray cats and dogs for an initial seventy-two (72) hour stray hold period.
- Following the 72-hour hold, the Police Department agrees to continue holding the animal for up to seven (7) additional days to allow AHCR the opportunity to seek foster placement, rescue intake, or alternative placement.
- During all holding periods, the Police Department will provide appropriate food, water, shelter, and reasonable access to outdoor areas for bathroom breaks and exercise.

## 3. Owner Reclaim and Identification

- The City of Madison Police Department will make reasonable efforts to identify an animal's owner, including scanning for microchips upon intake.
- If a microchip or other identifying information is found, the Police Department will attempt to contact the owner to facilitate safe return of the animal.
- Owners may reclaim their animals during the holding period with reasonable proof of ownership, as determined by the Police Department.

- All owner reclaim processes, communication, and release decisions shall be managed by the City of Madison Police Department.

#### **4. Notification to AHCR**

- Upon completion of the initial 72-hour hold, the Police Department will notify AHCR via text message at 605-215-1053.
- The notification will include, when available:
  - Photos of the animal
  - Estimated age
  - Known or observed medical conditions
  - Noted behaviors or potential concerns

#### **5. Injured, Dangerous, or At-Risk Animals**

- If an animal is injured or appears to require immediate medical attention, the Police Department will notify AHCR as soon as reasonably possible to assist with coordination of care.
- If an animal is deemed vicious or poses a significant threat to public safety, the Police Department may humanely euthanize the animal with the assistance of a licensed veterinarian, in accordance with applicable laws and humane standards.

#### **6. Trapping and Population Support**

- If animal trapping is required, the Police Department will notify AHCR to assist with coordination.
- Dogs may be trapped with the assistance of The Retriever's.

- Cats may be trapped with the assistance of the TNR Coalition.
- The TNR Coalition may also be utilized to support efforts addressing cat overpopulation within the City of Madison, including trap-neuter-return (TNR) initiatives when appropriate.

## **7. Transfer of Custody**

- Transfer of custody to AHCR may occur after the completion of the initial 72-hour hold and upon mutual coordination between the Parties.
- Once custody is transferred, AHCR assumes responsibility for the animal's care, placement, and disposition.

## **8. No Financial Obligation / No Guaranteed Intake**

- This MOU does not create any financial obligation for either Party. No fees, reimbursements, or compensation are required or implied.
- AHCR's participation under this MOU is capacity-based. Nothing in this MOU shall be interpreted as a guarantee that AHCR will accept or place any specific animal.
- Intake decisions remain solely at the discretion of AHCR and may depend on foster availability, medical needs, behavioral concerns, and overall rescue capacity.

## **9. Liability**

Each Party is responsible for its own actions and omissions, including those of its employees, officers, volunteers, or agents. This MOU does not create a partnership, joint venture, or agency relationship between the Parties.

## **10. Term and Termination**

- This MOU becomes effective upon signature by both Parties.
- Either Party may terminate this MOU at any time with written notice to the other Party.

## 11. Governing Law

This MOU shall be governed by and interpreted in accordance with the laws of the State of South Dakota.

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### Signatures

Almost Home Canine Rescue

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

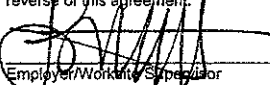

City of Madison Police Department

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

## PROJECT SKILLS WORK EXPERIENCE AGREEMENT

<b>EMPLOYER/WORKSITE</b>		<b>SCHOOL DISTRICT</b>	
Name: Madison Public Library		School District: Madison High School	
Address: 209 E Center St		Authorized Name: Tara Liesinger	
City/St/Zip: Madison/SD/57042		Title: SPED Teacher Phone: (605) 256-7706	
Phone: (605) 256-7525		Address: 800 NE 9th St	
Authorized Name: Lisa Martin		City/St/Zip: Madison/SD/57042	
Title: Library Director		<b>VOCATIONAL REHABILITATION COUNSELOR</b>	
Others authorized to sign and/or supervise		Name: Lexi Rubendall	
Name: Katie Gales Loyd		Address: 1310 Main Ave S #102	
Title: City of Madison		City/St/Zip: Brookings/SD/57006	
Private For Profit <input type="checkbox"/> Public/Private - Nonprofit <input checked="" type="checkbox"/>		Phone: (605) 569-5904	
<b>PARTICIPANT INFORMATION</b>		Social Security Number	
Street Address/Box Number		Participant Name - Last/First	
906 NW 5th St	City/State Madison/SD	Zip Code 57042	<input type="checkbox"/> Married <input checked="" type="checkbox"/> Single
		In-School Education Status: <input checked="" type="checkbox"/> Full-Time <input type="checkbox"/> Part-Time	
<b>EMPLOYER/WORKSITE OBLIGATION</b>		<b>PARTICIPANT OBLIGATION</b>	
The employer/worksite agrees to:		The participant agrees to:	
(a) Comply with the training plan listed below and provide participants appropriate supervision and training, supply sufficient materials and equipment to perform assigned duties, safe and healthy working conditions and adhere to all child labor laws.		(a) Comply with the training plan listed below.	
(b) Maintain accurate time and attendance records and submit to the state on a weekly basis appropriately completed time cards.		(b) Comply with the employer/worksite personnel policies and practices with regard to attendance, leave of absence and general conduct while on the job.	
(c) Maintain during the period of this agreement, at its sole cost and expense, adequate general liability and automobile liability insurance covering actions of the participant.		(c) Use and treat all property of the worksite with reasonable care and respect and understand that failure to do so may result in liability for damages.	
(d) Comply with the conditions and assurances which are on the reverse of this agreement.		(d) Comply with directions and training given by the assigned trainer or supervisor regarding performance of job duties and to perform such duties to the best of your ability.	
			
Employer/Worksite Supervisor		Participant Signature	
Date: 1/15/26		Date	
I hereby certify that I am authorized to sign this agreement and agree with the above employer/worksite obligations.		I hereby certify that I agree with the above participant obligations.	
<b>ORIGINAL AGREEMENT INFORMATION</b>		<b>MODIFIED AGREEMENT INFORMATION</b>	
Agreement Period Start <u>1/22/26</u> to End (Friday)		Agreement Period Start _____ to End (Friday)	
Number of Weeks _____ Hours per week _____		Number of Weeks _____ Hours per week _____	
Total Hours _____ Hourly Wage \$ _____ Total Wages _____		Total Hours _____ Hourly Wage \$ _____ Total Wages _____	
Job Title _____		Job Title _____	
		Job Terminated Date Terminated: _____	

**APPROVAL SECTION** I hereby certify by my signature that the above information is true and correct to the best of my knowledge.

State VR Counselor \_\_\_\_\_ Date \_\_\_\_\_ Authorized Signature for School District \_\_\_\_\_ Date \_\_\_\_\_

### TRAINING PLAN

Skills Areas:	Approx. Trng. Hours	Training Outline (include specific job description, tools and equipment, job specifications and numerical measurements)
		<b>Teach/learn the following job tasks:</b> Shelf Reading Book Sorting Basement Organization

Copies go to Participant, Employer, School and VR Counselor

DHS-RS-339-2/13

## CONDITIONS AND ASSURANCES

### 1. Eligible Individuals

- (a) The South Dakota Division of Rehabilitation Services (DRS) and the Division of Service to the Blind and Visually Impaired (SBVI) have the authority to certify individuals with disabilities as eligible to participate in this work experience program.
- (b) Students must be 16 or older to participate in Project Skills.
- (c) Student must have a vocational goal of supported or competitive employment.
- (d) Students must participate in a work experience at a minimum of 50 hours and a maximum of 250 hours per academic year.
- (e) Participants must be able to work at least 10 hours a week unless approved by the VR District Supervisor.

### 2. Payments Utilizing Funds From DRS and SBVI

- (a) The South Dakota DRS and SBVI will pay each participant twice a month according to time and attendance records submitted by the worksite supervisor. Participants will be provided a schedule of the payroll. Time cards need to be submitted to the VR Counselor.

### 3. Wages

- (a) Wages paid to eligible participants shall not be less than federal minimum wage. Funds utilized for the wages, workers compensation and FICA are from the South Dakota Division of Rehabilitation Services.

### 4. Support Services for the Student

- (a) The student's school district is to provide support services for the student through out the work experience. These services consist of providing job development, job coaching and monitoring the student at the work site. The schools can provide these services directly or purchase them from an Educational Cooperative, Career Learning Center, Community Support Provider, Mental Health Center or an approved private provider.

### 5. Government Obligation

- (a) Federal - It is hereby understood and mutually agreed that the federal government is not a part hereto and that no legal liability on the part of the government is inferred or implied under the terms and conditions of this agreement. Any liabilities, legal actions or disputes as may arise under this agreement are between parties hereto and will be settled in accordance with the uniform commercial code of the state or such other manner as provided by state and local laws for the settlement of such matters.
- (b) State - The worksite agrees to hold harmless and indemnify the state of South Dakota, its officers and employees, from and against any and all actions, suits, damages, liabilities or other proceedings which may arise as a result of the participants performing duties under this agreement.

### 6. Unilateral De-obligation of Agreement Funds

- (a) The South Dakota Division of Rehabilitation Services reserves the right to terminate this agreement upon the determination that conditions as necessary to said agreement have not been or are not fully complied with, or upon the determination that an eligible participant is not performing at an appropriate level or is working in an improper activity. The employer may also terminate this agreement with 30 days notice.

### 7. Automatic Termination Due to Lack of Funds

- (a) In the event that the South Dakota DRS or SBVI fails to receive funds from the federal government in whole or in part to implement this agreement or funds are withdrawn or canceled by the State, then this agreement shall automatically terminate.

### 8. Workers Compensation Coverage

- (a) Workers compensation coverage will be provided by the South Dakota Division of Rehabilitation Services. South Dakota Employer's First Report of Injury must be completed within 10 days of notice of accident.

### 9. General Assurances

The worksite agrees to comply with the Rehab Act of 1973, as amended, and any appropriate state and federal laws, rules and regulations. Copies of the Act and the regulations are available upon request from the South Dakota Division of Rehabilitation Services. These assurances include, but are not limited to the following:

- (a) No individual shall, on the ground of race, color, religion, sex, national origin, age, disability, political affiliation or belief, and for beneficiaries only, citizenship, be excluded from participation in, denied the benefits of, subjected to discrimination under, or denied employment.
- (b) Participants shall not be employed in a church unless approved by the VR District Supervisor.
- (c) No currently employed worker shall be displaced by any eligible participant. This includes partial displacement such as a reduction in the hours of non-overtime work, wages or employment benefits.
- (d) No participant shall be employed or job opening filled when any other individual is on layoff from the same or any substantially equivalent job, or when the worksite has terminated the employment of any regular employee without cause or otherwise reduced its work force with the intention of filling the vacancy so created by hiring a participant whose wages are subsidized under this agreement.
- (e) No funds received under this agreement may be used to promote or discourage union organizing or political activities.
- (f) No participants may be hired who are members of the worksite's immediate family.
- (g) Notify the school district or VR Counselor if any problems or material changes in the participant's employment occur.
- (h) No fees may be charged to any participant for referral or placement in programs authorized by this agreement.
- (i) The South Dakota Division of Rehabilitation Services reserves the right to inspect the worksite, working conditions and review all files kept by the worksite which are pertinent to the participant.
- (j) The worksite shall ensure that the participant is provided appropriate supervision, sufficient materials and equipment to perform assigned duties and safe and healthy working condition, and adherence to all applicable child labor laws.

## ADVERTISEMENT FOR BIDS

Notice is hereby given that on the 19th day of February, 2026 until 2:00 PM, sealed bids will be received by the Board of Commissioners of the City of Madison, South Dakota, at the Office of the Finance Officer, 503 S Highland Avenue, Madison, South Dakota 57042 and will then be publicly opened and read.

The proposed construction is described in general as follows:

### **BID NO. 988 GREEN SUBSTATION CONSTRUCTION**

The general nature of the work consists of construction of a 69 kV to 13.8 kV substation. The work consists of rock work, concrete foundations and concrete work, steel, fencing, conduit and ductwork, ground grid, power cable and buswork. This work also includes the installation of Owner-furnished GOAB switches, steel structures, PTs, circuit breakers, and coordinating installation of and connecting to the Owner-furnished power transformer, switchgear, control panels, and control enclosure. The project includes cutting into the existing transmission tap line and installing laminated wood poles, round wood poles and transmission conductor. Additionally, the project includes demolition of existing equipment and foundations.

The above work shall be in accordance with the specifications and proposed form of contract now on file in the offices of, the City of Madison, Madison, South Dakota, by this reference made a part hereof, as though fully set out and incorporated herein.

Complete digital project bidding documents are available at [www.questcdn.com](http://www.questcdn.com). You may download the digital plan documents for \$22.00 by inputting the **Quest project # 10022402** on the website's Project Search page. Please contact QuestCDN.com at 952-233-1632 or [info@questcdn.com](mailto:info@questcdn.com) for assistance in free membership registration, downloading, and working with this digital project information. An optional paper set of the proposal forms and specifications for individual use may be obtained from the office of the Engineer, DGR Engineering, 1302 South Union Street, PO Box 511, Rock Rapids, IA 51246, telephone: 712-472-2531, fax: 712-472-2710, email: [dgr@dgr.com](mailto:dgr@dgr.com), upon payment of \$100.00 for the plans and specifications, none of which is refundable.

Bids shall be made out on a bid form furnished by the Engineer and shall be accompanied by either a certified check, cashier's check or bank draft payable to the City of Madison in a sum equal to five percent (5%) of the total bid and drawn on a state or national bank or by Bid Bond in a sum equal to ten percent (10%) of the total bid issued by a surety authorized to do business in the State of South Dakota and made payable to the City of Madison. The bid security must not contain any conditions either in the body or as an endorsement thereon. Such bid security shall be forfeited to the City as liquidated damages in the event the successful bidder fails or refuses to enter into a contract within fifteen (15) days after the award of contract and post satisfactory Performance and Payment Bonds.

The sealed envelope containing the bid shall be clearly marked "BID ENCLOSED – BID NO. 988 GREEN SUBSTATION CONSTRUCTION" on the outside of the envelope.

Payment to the Contractor for said work will be made from cash on hand or such other funds that legally may be used or obtained for such purposes,

Estimates will be paid monthly by the Owner to the Contractor in accordance with the following schedule: ninety-five percent (95%) upon certification of work completed; five percent (5%) not less than thirty (30) days after final completion and acceptance.



**APPLICATION FOR A TEMPORARY  
ALCOHOL LICENSE**

**City of Madison  
503 S. Highland Avenue  
Madison SD 57042**

Date 12/22/25

Honorable Mayor  
City Commissioners  
Madison, South Dakota

I herewith submit my application for a temporary alcohol license for the date of  
January 24<sup>th</sup>, 20 26.

Location Madison City Armory

Fee per license: \$ 100.00 per day

Enclosed is a check in the amount of \$ 100.00 to cover said fee.  
cash

Cjshaker LLC

Name of Firm, Corporation or Partnership Making Application

Rocky Mountain Elk Foundation

Name of Organization, Person or Firm Holding the Event

198 N Van Kps Ave

Madison

57042

Street Address

City

Zip Code

Cam Sule

Signature of Applicant

12/22/25

Date

Signed: \_\_\_\_\_

Title: Mayor

Date: \_\_\_\_\_

**For Office Use Only**

Receipt No. 101-3200-32610 Date \_\_\_\_\_ Amount \$ \_\_\_\_\_

**ORDINANCE NO. 1685**

**AN ORDINANCE TO AMEND APPENDIX B – ZONING – SECTION 17.02 ADOPTED BY  
ORDINANCE NO. 1481 ON 8-24-2009 OF THE ZONING ORDINANCE OF THE CITY OF MADISON**

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MADISON, SOUTH DAKOTA:

That the revised ordinances of the City of Madison, also known as the Code of Ordinances, be amended to change the zoning of the following real property located within the City of Madison by changing the zoning district from Highway Business (HB) to Light Manufacturing (ML):

Block One Ash Hill Addition to the City of Madison in the SW1/4 of Section 8, TWP 106-N R52 W of the 5th PM and The South Sixty-six Feet (66') of the East Three Hundred Thirty Feet (330') Lot Thirteen (13) Block Three (3) Shimerda's Addition to the City of Madison, South Dakota.

Dated this \_\_ day of January, 2026.

CITY OF MADISON

\_\_\_\_\_  
Mayor

ATTEST: \_\_\_\_\_  
Finance Officer

1st Reading:  
2nd Reading:  
Published:  
Effective:



# FINANCE UPDATE

*DECEMBER - 2025*

Presented By:  
Amy Sad, Finance Officer



# NOTES

- Year-end procedures ongoing, including final reconciliations, accruals, interfund allocations, and 2025 audit preparation. Expense submission deadline was 01/14/2026.
- 1099 preparation and filing in progress.
- Active coordination with Tyler Technologies to implement Accounts Payable (AP) Automation.
- Update covers activity for January - December 2025; however, figures are preliminary and do not reflect final year-end results. Final numbers will be reported next month.

# CASH ON HAND

Type of Cash	Amount
General Cash	\$9.96M
Investments	\$2.67M
Checking	\$4.37M
Money Market	\$574k
Certificate & Other	\$764k
Electric - Construction Account	\$1.58M
Restricted Cash	\$639k



# REVENUE GUIDELINES

Fund	Description	Budget	December	YTD	% of Budget
101	General Fund	\$8,485,696	\$303,006	\$12,301,033	145.0%
211	Lodging & Entertainment Tax	\$240,000	\$25,572	\$278,257	115.9%
213	2nd Cent Sales Tax	\$2,431,943	\$202,473	\$2,369,620	97.4%
214	Business Improvement District Bid	\$53,500	\$3,874	\$50,362	94.1%
220	Special Maintenance Fee	\$251,847	\$8,323	\$252,733	100.4%
303	Tax Increment District #2	\$60,000	\$21,971	\$43,943	73.2%
307	Tax Increment District #3	\$0	\$0	\$54,214	0.0%
308	Tax Increment District #5	\$0	\$0	\$184	0.0%
309	Tax Increment District #6	\$0	\$132	\$12,618	0.0%
312	Swimming Pool Debt	\$0	\$288	\$790	0.0%
517	Creek - Bridge Mitigation	\$3,593,704	\$0	\$4,122,542	114.7%
518	City Hall Construction	\$0	\$0	\$0	0.0%
602	Water Fund	\$7,414,365	\$286,791	\$4,837,919	65.3%
603	Electric Fund	\$13,117,475	\$970,160	\$16,413,998	125.1%
604	Sewer Fund	\$4,151,276	\$338,490	\$3,267,181	78.7%
612	Solid Waste Fund	\$512,726	\$38,666	\$513,038	100.1%
620	Community Center	\$1,033,500	\$63,957	\$955,411	92.4%
621	After School / Youth Program	\$181,424	\$7,496	\$134,067	73.9%
	<b>TOTAL</b>	<b>\$41,527,456</b>	<b>\$2,271,200</b>	<b>\$45,607,908</b>	<b>109.8%</b>



# EXPENDITURE GUIDELINES

Fund	Description	Budget	December	YTD	% of Budget
101	General Fund	\$12,288,886	\$922,261	\$15,336,561	124.8%
211	Lodging & Entertainment Tax	\$240,000	\$0	\$254,580	106.1%
213	2nd Cent Sales Tax	\$175,000	\$46,146	\$149,121	85.2%
214	Business Improvement District Bid	\$13,375	\$0	\$20,110	150.4%
220	Special Maintenance Fee	\$251,847	\$0	\$35,218	14.0%
303	Tax Increment District #2	\$60,000	\$21,971	\$43,943	73.2%
307	Tax Increment District #3	\$0	\$0	\$0	0.0%
308	Tax Increment District #5	\$0	\$0	\$0	0.0%
309	Tax Increment District #6	\$0	\$0	\$0	0.0%
312	Swimming Pool Debt	\$0	\$0	\$0	0.0%
517	Creek - Bridge Mitigation	\$5,738,600	\$132,060	\$7,458,575	130.0%
518	City Hall Construction	\$144,467	\$0	\$3,284	2.3%
602	Water Fund	\$6,323,298	\$701,822	\$6,236,383	98.6%
603	Electric Fund	\$21,520,643	\$2,888,205	\$14,494,258	67.4%
604	Sewer Fund	\$3,110,748	\$644,481	\$4,237,280	136.2%
612	Solid Waste Fund	\$526,556	\$60,811	\$498,887	94.7%
620	Community Center	\$1,032,626	\$83,749	\$912,126	88.3%
621	After School / Youth Program	\$177,524	\$8,456	\$156,633	88.2%
	<b>TOTAL</b>	<b>\$51,603,569</b>	<b>\$5,509,963</b>	<b>\$49,836,959</b>	<b>96.6%</b>



# PROFIT OR LOSS – DECEMBER 2025

Fund	Description	MTD Revenue	MTD Expense	MTD Profit or Loss
101	General Fund	\$303,006	\$922,261	(\$619,255)
211	Lodging & Entertainment Tax	\$25,572	\$0	\$25,572
213	2nd Cent Sales Tax	\$202,473	\$46,146	\$156,327
214	Business Improvement District Bid	\$3,874	\$0	\$3,874
220	Special Maintenance Fee	\$8,323	\$0	\$8,323
303	Tax Increment District #2	\$21,971	\$21,971	\$0
307	Tax Increment District #3	\$0	\$0	\$0
308	Tax Increment District #5	\$0	\$0	\$0
309	Tax Increment District #6	\$132	\$0	\$132
312	Swimming Pool Debt	\$288	\$0	\$288
517	Creek - Bridge Mitigation	\$0	\$132,060	(\$132,060)
518	City Hall Construction	\$0	\$0	\$0
602	Water Fund	\$286,791	\$701,822	(\$415,032)
603	Electric Fund	\$970,160	\$2,888,205	(\$1,918,045)
604	Sewer Fund	\$338,490	\$644,481	(\$305,991)
612	Solid Waste Fund	\$38,666	\$60,811	(\$22,145)
620	Community Center	\$63,957	\$83,749	(\$19,793)
621	After School / Youth Program	\$7,496	\$8,456	(\$960)
	<b>TOTAL</b>	<b>\$2,271,200</b>	<b>\$5,509,963</b>	<b>(\$3,238,763)</b>



# PROFIT OR LOSS – YTD 2025

Fund	Description	YTD Revenue	YTD Expense	YTD Profit or Loss
101	General Fund	\$12,301,033	\$15,336,561	(\$3,035,528)
211	Lodging & Entertainment Tax	\$278,257	\$254,580	\$23,677
213	2nd Cent Sales Tax	\$2,369,620	\$149,121	\$2,220,499
214	Business Improvement District Bid	\$50,362	\$20,110	\$30,253
220	Special Maintenance Fee	\$252,733	\$35,218	\$217,515
303	Tax Increment District #2	\$43,943	\$43,943	\$0
307	Tax Increment District #3	\$54,214	\$0	\$54,214
308	Tax Increment District #5	\$184	\$0	\$184
309	Tax Increment District #6	\$12,618	\$0	\$12,618
312	Swimming Pool Debt	\$790	\$0	\$790
517	Creek - Bridge Mitigation	\$4,122,542	\$7,458,575	(\$3,336,033)
518	City Hall Construction	\$0	\$3,284	(\$3,284)
602	Water Fund	\$4,837,919	\$6,236,383	(\$1,398,465)
603	Electric Fund	\$16,413,998	\$14,494,258	\$1,919,739
604	Sewer Fund	\$3,267,181	\$4,237,280	(\$970,099)
612	Solid Waste Fund	\$513,038	\$498,887	\$14,150
620	Community Center	\$955,411	\$912,126	\$43,285
621	After School / Youth Program	\$134,067	\$156,633	(\$22,566)
	<b>TOTAL</b>	<b>\$45,607,908</b>	<b>\$49,836,959</b>	<b>(\$4,229,051)</b>

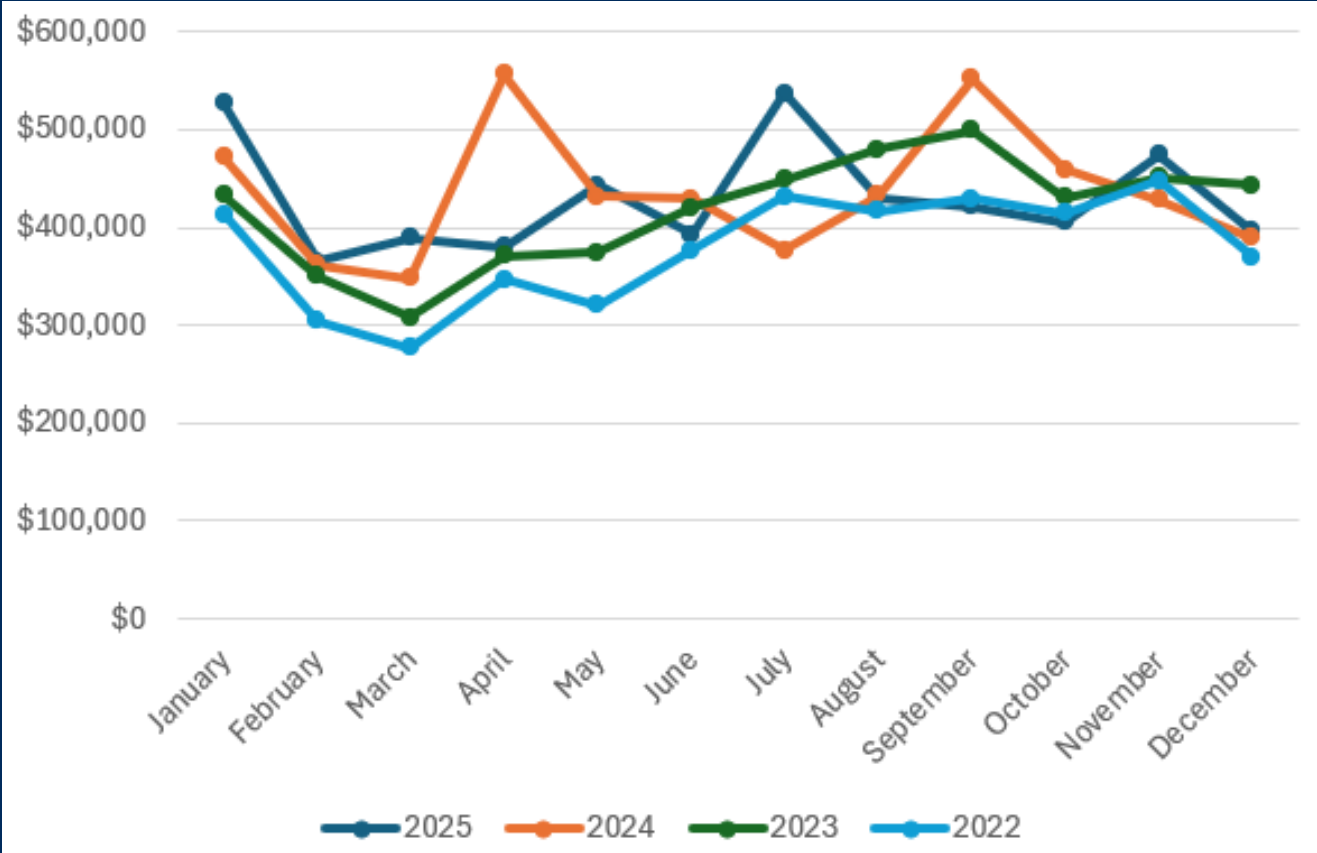


# SALES TAX

Month	% Increase	2025	2024	2023	2022
January	11.60%	\$526,287	\$471,571	\$432,730	\$413,511
February	0.92%	\$365,323	\$361,999	\$350,238	\$303,973
March	11.91%	\$389,280	\$347,846	\$308,016	\$277,186
April	-31.79%	\$379,610	\$556,545	\$371,022	\$346,336
May	2.67%	\$443,297	\$431,766	\$374,131	\$320,367
June	-8.65%	\$392,772	\$429,961	\$420,501	\$376,298
July	42.55%	\$537,386	\$376,990	\$448,323	\$431,753
August	-0.46%	\$431,089	\$433,097	\$480,355	\$416,258
September	-23.73%	\$420,982	\$551,973	\$499,767	\$428,928
October	-11.72%	\$405,503	\$459,462	\$430,674	\$414,971
November	10.69%	\$473,913	\$428,143	\$451,510	\$448,293
December	1.59%	\$395,830	\$389,624	\$442,683	\$370,263
<b>Total</b>	<b>-1.48%</b>	<b>\$5,161,373</b>	<b>\$5,238,976</b>	<b>\$5,009,950</b>	<b>\$4,548,137</b>



# SALES TAX GRAPH





# Q&A



The City of Madison is an equal opportunity employer and provider.