



**BOARD OF COMMISSIONERS AGENDA
MONDAY, JULY 21, 2025
5:30 PM - COMMISSION CHAMBERS – 503 S HIGHLAND
AVENUE**

Please join the Zoom meeting from your computer, tablet or smartphone.
<https://us06web.zoom.us/j/88526683369> | Meeting ID: 885 2668 3369
You can also dial in using your phone.
+1 312-626-6799

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPT AGENDA

CONSENT CALENDAR

- 1) Minutes – July 7, 2025
- 2) Bills for Approval – July 23, 2025
- 3) Bills for Ratification – July 16, 2025
- 4) Payroll Bills for Ratification – July 3, 2025
- 5) Personnel
- 6) Set Bid Date - Bid No. 984 - Furnishing a Control Enclosure - Green Substation - August 20, 2025 at 2:00 PM

ACKNOWLEDGEMENTS

- 7) Recognize Sarah Cronin for years of service on Madison City Commission

UNFINISHED BUSINESS

- 8) Second Reading of Ordinance 1680 - Regulation of Wheeled, Electronically Propelled Devices

NEW BUSINESS

- 9) Public Hearing Upon Application for a Temporary Retail (on-off sale) Malt Beverage License - Madison Baseball Association - Amateur Baseball District Tournament
- 10) Consider Approval of Temporary Retail (on-off sale) Malt Beverage License - Madison Baseball Association - Amateur Baseball District Tournament
- 11) Brooke Rollag, Madison Area Development Corporation - New organization name and branding
- 12) Award Bid No. 982 - Southeast Substation 69 kV to 115 kV Conversion to IES Commercial Inc.
- 13) Consider Approval of Change Order No. 3 - Madison Park Creek Walls Improvements Site 2 - Kesteloot Excavation and Dirt Work Services
- 14) Discussion and possible action related to the maintenance or demolition of NW water tower on 504 NW 4th Street
- 15) Discuss scheduling of future municipal elections
- 16) July 2025 Finance Updates

PUBLIC COMMENT

ANNOUNCEMENTS

- 17) Special Commission Meeting - Tuesday, July 22 at 5:30 pm for interviews to fill City Commission vacancy

18) Next Regular Commission Meeting – Monday, August 4, 2025 at 5:30 pm

19) National Night Out - Tuesday, August 5

EXECUTIVE SESSION

20) Pursuant to 1-25-2(4)

ADJOURN

Anyone wishing to speak to an item on the agenda must be acknowledged by the chair and come to the podium to address the Mayor and City Commission. Addressing other audience members will not be permitted.

Supplementary agenda information may be accessed at www.cityofmadisonsd.com

If special accommodations are necessary to attend any Board of Commissioners meeting, please contact the Finance Office at (605) 256-7500 at least 24 hours before meeting time. All attempts shall be made to accommodate a request.

**CITY OF MADISON
BOARD OF COMMISSIONERS PROCEEDINGS
MADISON, SD 57042**

July 7, 2025
Regular

The Board of Commissioners of the City of Madison met in regular session at 5:32 PM on the 7th day of July with the following members present upon roll call: Commissioners Kelly Dybdahl, Sarah Cronin, Jerae Wire (presiding as Chair), and Mayor Lindsay (via Zoom).

The Pledge of Allegiance was recited.

Motion by Commissioner Dybdahl, seconded by Commissioner Cronin to adopt the July 7, 2025 agenda.

Chair Wire administered the Oath of Office for Commissioner Daniel Buresh.

Motion by Commissioner Cronin, seconded by Commissioner Dybdahl to approve the following items on the consent calendar: Minutes – June 16, 2025; Bills for Approval – July 9, 2025; Bills for Ratification – June 25 & July 2, 2025; Payroll Bills for Ratification – June 20, 2025; Personnel; Set Bid Date – Segment 9 Street and Utility Improvements – July 29, 2025 at 3:00 PM; Declare Surplus Property and Appoint Appraisers – Scrap Metal; Declare Surplus Property and Appoint Appraisers – Transformers, Switch & Metering Cabinet; Declare Surplus Property and Appoint Appraisers – Wood Utility Poles; Declare Surplus Property and Appoint Appraisers – Mossberg 590 Pump 12-Gauge Shotguns; Declare Surplus Property and Appoint Appraisers – 1PH Meters; Award Bid No. 977 – Sale of Dodge Charger to Brian Jones, Medford, OR, through Purple Wave Auction for \$5,600; Award Bid No. 978 – Sale of IMER Group Prestige 300 Concrete Pump to Linder Electric, Hedrick, IA, through Purple Wave Auction for \$13,500; Award Bid No. 979 – Sale of Hydra-Stop Line Tapping Machine to Jon Elbaum, Elmwood Park, NY, through Purple Wave Auction for \$5,100; Award Bid No. 980 – Sale of Syrinix Pipeminder Leak Detection Kits to Juan Lopez, Marshfield, MO, through Purple Wave Auction for \$300; Award Bid No. 981 – Sale of JFC Industries Drain Cam III Drain Inspection Camera System to Matt Mitchell (Mitchell & Huss Excavation), George, IA, through Purple Wave Auction for \$350.

Bills for Approval – July 9, 2025

ACE HARDWARE Cardboard Containers \$421.93; AMARIL UNIFORM COMPANY FR Gloves \$242.93; AMERICAN ENGINEERING TESTING INC Chemistry Testing \$2,609.50; APPEARA Mat Rentals \$160.09; AT & T MOBILITY Library Phones & Data \$253.92; BAKER & TAYLOR Books \$77.66; BLACK/ALY Travel & Supplies Reimbursement \$158.05; BOWES CONSTRUCTION Lakeview Industrial Park Improv \$271,789.43; CENGAGE GROUP Books \$331.74; CHAMBERLAIN OIL CO Grease \$227.82; CHRISTENSEN RECYCLING LLC June Recycling Fees \$10,200.00; CLASSIC CONVENIENCE INC Fuel \$976.98; COLES PETROLEUM PRODUCTS INC #2 Dyed Diesel Generation Plant \$32,845.10; COLMAN BUILDING CENTER Cardboard Containers \$762.50; CORE & MAIN GP LLC Ballcorp Stop & 6X1 Saddle \$344.41; CRAIGS WELDING SERVICE Digester Project \$4,025.00; DAKOTA RIGGERS & TOOL SUPPLY Rope Assembly \$226.81; F & M COOP OIL CO Fuel \$331.90; FARM AND HOME PUBLISHERS LTD Lake Co. Publication \$288.00; GRAYBAR ELECTRIC CO INC Highway Street Light Pole Break Away Bases \$1,768.52; GREATER MADISON AREA CHAMBER Qtr 3 Appropriation \$23,750.00; HEIMAN INC Helmets \$970.44; I STATE TRUCK CENTER Repair - Vactor \$441.79; KESTELOOT EXCAVATION AND DIRT WORKS SERVICES Park Creek Walls Improvements \$558,672.30; KINGBROOK RURAL WATER SYSTEM INC Water \$39.00; LAKE COUNTY REGISTER OF DEEDS Utility Easements \$72.00; LEWIS & CLARK REGIONAL WATER SYSTEM Purchased Water \$11,234.00; MADISON COMMUNITY CENTER DSU Gym Rentals \$1,830.00; MADISON GROCERY STORE INC Rec Groceries \$8.56; MADISON WINDOW & GLASS Window Replacement \$1,734.20; METRO CONSTRUCTION INC Water System Improvements \$14,788.44; MICROMARKETING LLC DVDs \$1,088.01; MIDCONTINENT COMMUNICATIONS Business Internet \$341.43; MINNESOTA MUNICIPAL UTIL ASSN Job Training & Safety Program \$1,018.75; MPOWER TECHNOLOGIES INC Services/ARC GIS Set Up - Electric \$9,107.50; OFFICE PEEPS INC Sticky Notes \$10.76; OPEN ACCESS TECHNOLOGY INT'L AMI Dues and Subscriptions \$6,816.28; PLAYAWAY PRODUCTS INC Books \$1,163.35; PORTA PROS INC DBA A-1 PORTABLE TOILETS Toilet Rental \$158.00; PROCHEM DYNAMICS LLC Janitorial Supplies \$83.64; PROSTROLLO AUTO PLAZA CO Air Filter \$25.16; REINICKE CONSTRUCTION INC Crushed Gravel \$1,049.74; RUNNINGS SUPPLY INC Impact Socket \$361.62; RURAL ELECTRIC SUPPLY COOP Bid #963 Pad Mount Transformers \$213,416.66; SAME DAY EXPRESS Delivery to Sioux Falls Public Health Lab \$20.00; SD

ONE CALL One Call Services \$147.00; SDN COMMUNICATIONS Library Internet \$516.79; STUART IRBY TOOL CO Grounds - Hastings 6772 \$5,475.00; STURDEVANTS MADISON INC Battery \$476.94; THE TESSMAN CO Fertilizer \$1,520.00; THEIN WELL CO INC Inspection of Pumps & Wells \$1,377.00; TIMMER SUPPLY CO Parts \$59.17; TURFWERKS Bushings, Seal, Spacer \$367.45; TYLER TECHNOLOGIES INC UB Notifications \$38.90 ; USA BLUE BOOK Chemicals \$1,440.62; VAN DIEST SUPPLY CO Weed Spray \$1,515.60; VERIZON BUSINESS ASP Cell Phone \$124.46; WARNE CHEMICAL & EQUIPMENT CO Water Pump \$321.16; WHEALY/MARK Spin Classes \$56.00; WINTER CONTRACTING LLC N Egan Ave Reconstruction \$758,457.45; WORLD BOOK INC Books \$229.00.

Bills for Ratification – June 25, 2025

AAA COLLECTIONS INC Collection Services \$155.29; ACE HARDWARE Weedeater \$207.75; AM LEONARD INC Rakes \$623.95; AMAZON CAPITAL SERVICES INC Books, Games, Utility Cart, Labels, Craft Supplies \$1,859.19; APPEARA Mat Rentals \$192.00; AQUA PURE INC Phosphate Chemical Pump \$650.00; AT & T MOBILITY Fire Dept. Phones & Data \$142.20; BAKER & TAYLOR Books \$156.88; BANNER ASSOCIATES INC Digester Repairs Project \$1,442.90; BORNS GROUP INC Printing & Postage \$1,593.75; BOUND TO STAY BOUND INC Books \$15.94; CENGAGE GROUP Books \$230.12; CENTURY BUSINESS PRODUCTS INC Copier Lease \$370.30; CITY OF SIOUX FALLS Pool & Spa Bacteria Testing \$316.40; CLASSIC CONVENIENCE INC Fuel \$77.89; COLUMN SOFTWARE PBC Publications \$225.80; DAKOTA CINEMA LLC Movie Tickets - Summer Program \$357.00; DAKOTA JAX Gathering Meal \$1,992.19; DAKOTA STATE UNIVERSITY May 2025 Utilities \$23,220.26; DEMCO INC Book Covers, Label Protectors \$279.93; DETECTACHEM INC. Apex Raman Spectrometer \$32,900.00; DGR ENGINEERING Professional Services - SE Substation Conversion \$88,904.10; ESRI ArcGIS Online - Annual Subscription \$652.05; FIRST PREMIER BANK Sales Tax Rev. Bond Series 2024 \$37,123.54; FRATERNAL ORDER OF POLICE 2025 MFD/FOP Golf Team \$400.00; GRAINGER Slaker Solenoid Kit \$253.22; GREATER MADISON AREA CHAMBER 2025 Golf Classic Team & Games \$500.00; GUMDROP BOOKS INC Books \$1,005.98; HASLETON/JARED Classes at Comm Center \$677.00; HAWKINS INC Chemicals \$1,188.54; HEIMAN INC Helmets \$1,012.77; HILLYARD INC Vacuum \$1,032.45; INGRAM CO Books \$919.67; JAREDS ELECTRIC Repair AC \$307.14; KRUG PRODUCTS INC Hyd Hose \$26.84; LEWIS DRUGS INC Cat Food & Litter \$69.97; LOCATOR & SUPPLIES INC Led Light \$786.89; MADISON GROCERY STORE INC Summer Program Groceries \$265.61; MARCO TECHNOLOGIES CC Copier Lease \$304.84; MARTIN/LISA Books \$98.69; MICROMARKETING LLC Books \$668.76; MIDWEST PETROLEUM EQUIPMENT LLC New Receipt Printer & Setup \$2,596.37; MIDWEST TURF & IRRIGATION Ignition Switch \$75.43; MILE UP MARKETING SOLUTIONS Website Audit Second Half Payment \$275.00; NIELSEN/TOM Membership Reimbursement \$361.25; NORTHWESTERN ENERGY Utilities \$162.28; OFFICE PEEPS INC Eng. Copier Rental - Toner Usage \$283.30; OLSON/KRISTIN Mileage & Meal Reimb. - HR Conference \$267.19; PATCH/CHAD Meal Reimbursement \$28.00; PEIRCE/JORDAN Mileage Reimbursement \$66.50; PHEASANTLAND INDUSTRIES Weight Bench Pads \$184.07; PIZZA RANCH 2 Large Pizzas - MAC \$27.85; PLAYAWAY PRODUCTS INC Books \$891.91; PORTA PROS INC DBA A-1 PORTABLE TOILETS Toilet Rentals \$210.00; PROCHEM DYNAMICS LLC Trash Bags, Disinfectant Wipes \$264.72; PROSTROLLO AUTO PLAZA CO Shipping \$10.00; RAMKOTA HOTEL & CONF CENTER - PIERRE Lodging (HR Conference) \$238.00; RASMUSSEN/AUTUMN Classes at Comm Center \$147.00; REDLINGER BROS PLUMBING & HEAT Community Center - Pool Heater/Boiler Repairs \$1,128.06; RUNNINGS SUPPLY INC Dog Door, Litter, Cat Food, Cleaning Supplies \$754.84; RURAL ELECTRIC SUPPLY COOP Pad Transformer \$23,196.67; SABER SHRED SOLUTIONS INC DBA WASTE NOT RECYCLE Tire Disposal \$3,494.40; SAD/AMY Travel Reimb - FO School and GFOA Conference \$728.28; SAME DAY EXPRESS Delivery to SF Health Lab \$40.00; SD FEDERAL PROPERTY AGENCY Tools, Mini Skid Loader, Bobcat Sweeper, Parts \$10,610.00; SD MUNICIPAL ELECTRIC ASSOCIATION SDME Conference & Tech Expo \$400.00; SD MUNICIPAL LEAGUE Elected Officials Workshop - Dan Buresh \$148.00; SD PUBLIC ASSURANCE ALLIANCE 2025 Coverage \$226,363.38; STEUERWALD/CHASE CDL Services Reimbursement \$371.00; STURDEVANTS MADISON INC Battery \$843.69; SWEENEY CONTROLS CO Well #8 Flow Meter Transmitter \$4,396.45; THE PENWORTHY CO LLC Books \$331.43; TIMMER SUPPLY CO Basket Strain \$18.46; TURFWERKS Wheel \$86.10; TYLER BUSINESS FORMS Business Checks \$239.41; TYLER TECHNOLOGIES INC New Meter Reading Interface - Testing 2 \$145.00; VANTEK COMMUNICATIONS INC Microphone/Earphone Jack \$2,122.00; WHEALY/MARK Spin Classes \$56.00; WILLS/ELLIE May Animal Shelter Cleaning \$250.00.

Bills for Ratification – July 2, 2025

ACE HARDWARE Air Filters, Light Bulbs \$130.93; APPEARA Mat Rentals \$242.75; AT & T MOBILITY Service for Phones & Tablets \$2,925.75; BORDER STATES ELECTRIC SUPPLY LED Cooper Street Light \$10,628.60;

CHRISTIANSEN COMPLETE WATER Cooler Rental \$6.00; COLES PETROLEUM PRODUCTS INC Jet Fuel \$6,498.00; COLUMN SOFTWARE PBC Publications \$275.06; COMDATA, INC July 2025 Credit Card Purchases \$13,005.09; DAKOTA RIGGERS & TOOL SUPPLY Reel Lifting Sling \$1,275.68; DGR ENGINEERING Rec Trail Expansion \$4,566.00; ELITE CARD PAYMENT CENTER Credit Card Purchases through 7/18/25 \$2,876.21; F & M COOP OIL CO Propane \$53.05; FASTENAL CO Shop Supplies \$59.61; GREAT AMERICA FINANCIAL SVCS Fin & HR Copier Lease \$779.48; GREAT PLAINS GOVERNMENT FINANCE OFFICERS ASSOCIATION 2024-2025 Annual Dues - Amy Sad \$50.00; JENCKS & JENCKS PC July Services/Contract \$5,500.00; JOSH'S TOOLS LLC Repair Kit \$89.75; KLJ ENGINEERING LLC MDS-Recon. Apron & Taxilane - Construction \$28,104.90; KRUG PRODUCTS INC Parts \$272.12; LAKE AREA IMPROVEMENT CORP Sales Tax Rebate - Custom Touch Qtr 1 \$12,341.86; MCGILLVARY/SHAWN CDL Renewal \$33.00; MIDWEST TURF & IRRIGATION Parts \$379.51; MINNESOTA MUNICIPAL UTIL ASSN Testing of Hot Sticks and Grounds \$1,555.00; O REILLY AUTOMOTIVE INC Parts \$187.73; OFFICE PEEPS INC Copier Contract \$384.45; OVERHEAD DOOR CO Repair Door \$729.59; PASQ Strategic Planning/Annual Smartsheet Subscription \$693.00; PENNSYLVANIA TRANSFORMER TECHNOLOGY INC Bid #924 Transformer - Green Sub \$191,599.90; PS GARAGE DOORS Garage Door Parts & Labor \$377.89; REVERTS CONCRETE Move Garage and New Foundation \$6,040.83; RUNNINGS SUPPLY INC Grease Gun \$743.41; RURAL ELECTRIC SUPPLY COOP Bid #963 Pad Mount Transformers \$69,200.04; SAME DAY EXPRESS Delivery to SF Health Lab \$20.00; SD GOVERNMENTAL FINANCE OFFICERS ASSOCIATION FO School Registration (Sad, Peterson, Minnick) \$300.00; SD PUBLIC HEALTH LABORATORY Water Samples \$173.00; STATE STEEL OF SOUTH DAKOTA Steel Parts \$2,457.84; STURDEVANTS MADISON INC Parts \$375.20; SUNSET LAW ENFORCEMENT Ammunition \$586.60; TIMMER SUPPLY CO Parts \$29.79; TURFWERKS Parts \$302.69; USA BLUE BOOK Warning Signs \$158.70; UTILISMART CORPORATION Utility Data/Device Manager and SmartMAP \$1,881.83.

Payroll Bills for Ratification – June 20, 2025

Health Pool of South Dakota \$54,094.60; IRS-EFTPS \$58,308.15; Office-Child Support Enforce \$835.38; SD Retirement System \$28,415.00; SD Retirement System \$12,379.90.

Motion by Commissioner Dybdahl, seconded by Commissioner Cronin to Authorize Mayor to Sign Amended Permit to Occupy Right of Way – Dakota State University. Motion carried unanimously. This item was tabled at the last meeting in order to obtain the exhibit to accompany the agreement.

Chair Wire opened the Public Hearing Upon Application for Temporary Retail (on-sale) Alcohol License – Greater Madison Area Chamber of Commerce – DownTown in MadTown. Eric Hortness, Executive Director of the Chamber of Commerce, was present. He stated that there will not be an event on July 29, 2025, so that DownTown in MadTown and Miracle Treat Day are not held within the same week. There will still be six events this summer, extending to August 26, 2025, which will catch the returning DSU students.

Motion by Commissioner Dybdahl, seconded by Commissioner Buresh to Approve Temporary Retail (on-sale) Alcohol License – Greater Madison Area Chamber of Commerce – DownTown in MadTown. Motion carried unanimously.

DeLon Mork, Dairy Queen, was present to give an overview of 2025 Miracle Treat Day. As this is Madison's 20th Anniversary of this event, they have a goal to raise \$100,000 this year, which would put the Madison location at over \$1 million raised in the past 20 years for the Children's Miracle Network.

Motion by Commissioner Buresh, seconded by Commissioner Dybdahl to Approve the use of the Welcome to the City of Madison overhead sign on Egan Ave to place a banner raising awareness and promoting the Miracle Treat Day event this year. Motion carried unanimously.

Motion by Commissioner Cronin, seconded by Commissioner Buresh to Approve First Reading of Ordinance No. 1680 – Regulation of Wheeled, Electronically Propelled Devices. Motion carried unanimously. Chief Justin Meyer was present to explain that this ordinance would amend Article V – Bicycles: Section 40-290 – Speed. Speed on sidewalks would be limited to 15 mph, and if going 20+ mph, operators would need to be in the street with proper eye protection and, if under 18 years of age, a helmet, while following all traffic rules.

All agenda items pertaining to Tax Incremental District No. 7 were bypassed until Toby Morris, Colliers Securities, could be present to speak on these items.

Motion by Commissioner Dybdahl, seconded by Commissioner Cronin to Approve Change Order No. 1 – North Egan Avenue Reconstruction and Utility Improvements – Winter Contracting, LLC. Motion carried unanimously. This Egan Avenue project is separated into phases 1, 2A, and 2B to be constructed in 2025, and 3A and 3B in 2026. This change order adds a 10-day working extension to Phase 1 so that the western half of the 3rd Street Intersection can be done in Phase 1 instead of 2A. This extension does not change the final completion dates of Phases 2A or 2B. The change order also includes a small material change for a 6” sewer wye/tap instead of 4”, and that cost is \$100.

Motion by Commissioner Cronin, seconded by Commissioner Buresh to Approve Madison Water System Improvements – Engineering Services Amendment No. 1 – Banner Associates, Inc. Motion carried unanimously. This is the contract for the completed RD project and engineering services. The amendment adjusts the final engineering costs. There were four areas in the contract (streets, storm sewer, sanitary sewer, and watermain), three of which had decreases in cost.

Motion by Commissioner Dybdahl, seconded by Commissioner Buresh to Direct Staff to Create a Parks Master Plan. Motion carried unanimously. The Parks and Recreation Board is in full support of this plan. This plan would be created internally, so there wouldn’t be significant costs.

Motion by Commissioner Dybdahl, seconded by Commissioner Buresh to Acknowledge Resignation of Commissioner Sarah Cronin Effective August 1, 2025. Motion carried unanimously.

Motion by Commissioner Buresh, seconded by Commissioner Dybdahl to Approve the Application and Appointment Process of City Commission Vacancy. Motion carried unanimously.

Jameson Berreth presented the monthly City updates.

The matter of approving and recommending Tax Increment District Seven Plan, City of Madison, was presented to the City Commission. After discussion of the same and public comment on the proposed tax incremental district, Commissioner Cronin moved that Resolution 2025-13 – Approving and Recommending Tax Incremental District No. 7 be approved. Motion seconded by Commissioner Dybdahl. Motion carried unanimously.

This TIF project is for affordable multi-family housing units north of Classic Corner. There would be four 12-unit complexes, with construction expected to begin this Fall.

Motion by Commissioner Cronin, seconded by Commissioner Buresh to Approve Tax Incremental District No. 7 Plan. Motion carried unanimously. This document outlines the project and states what the City of Madison and the developer intend to do with the project.

Motion by Commissioner Dybdahl, seconded by Commissioner Cronin to Approve Tax Incremental District No. 7 Development Agreement. Motion carried unanimously. This is the legal contract between the City of Madison and the developer that allows them to receive the increment.

Chair Wire announced the following:

- Next Regular Commission Meeting – Monday, July 21, 2025 at 5:30 PM

Motion by Commissioner Cronin, seconded by Commissioner Dybdahl to enter into Executive Session at 6:41 PM, pursuant to SDCL 1-25-2(4): Preparing for contract negotiations or negotiating with employees or employee representatives. Motion carried unanimously.

Chair Wire declared the Commission out of Executive Session at 7:55 PM.

Motion by Commissioner Dybdahl, seconded by Commissioner Buresh to Adjourn at 7:56 PM.

/s/Amy L Sad
Finance Officer

The City of Madison is an equal opportunity employer and provider.

CITY OF MADISON
PERSONNEL
JULY 2025

NAME	EFFECTIVE DATE	PRESENT STATUS	RECOMMENDED STATUS	PRESENT RATE/SALARY	RECOMMENDED RATE/SALARY	POSITION
MEYER, HENRY	7/8/2025		TEMP		\$15.47	LEAD LIFEGUARD MAC
BURESH, DANIEL	7/7/2025		APPOINTED		\$9,903.40	COMMISSIONER
HUNSLEY, CADEN	7/14/2025		FT		\$22.44	RECREATION & INTRAMURAL COORDINATOR

ADVERTISEMENT FOR BIDS

Notice is hereby given that on the 20th day of August 2025, until 2:00 p.m., sealed bids will be received by the Board of Commissioners of the City of Madison, South Dakota, at the Office of the Finance Officer, 503 S Highland Avenue, Madison, South Dakota 57042 and will then be publicly opened and read.

The material required is as follows:

BID NO. 984 Control Enclosure

The equipment shall be in accordance with the specifications and proposed form of contract now on file in the offices of, the City of Madison, Madison, South Dakota, by this reference made a part hereof, as though fully set out and incorporated herein.

Material suppliers desiring a copy of the bid forms and specifications for individual use may obtain them from the Office of the Engineer, DGR Engineering, 1302 South Union Street, PO Box 511, Rock Rapids, Iowa 51246, telephone 712-472-2531, fax 712-472-2710, website www.dgr.com, e-mail dgr@dgr.com, no deposit required.

Bids shall be made out on a bid form furnished by the Engineer and shall be accompanied by either a certified check, cashier's check or bank draft payable to the City of Madison in a sum equal to five percent (5%) of the total bid and drawn on a state or national bank or by Bid Bond in a sum equal to ten percent (10%) of the total bid issued by a surety authorized to do business in the State of South Dakota and made payable to the City of Madison. The bid security must not contain any conditions either in the body or as an endorsement thereon. Such bid security shall be forfeited to the City as liquidated damages in the event the successful bidder fails or refuses to enter into a contract within fifteen (15) days after the award of contract and post satisfactory Performance and Payment Bonds.

The sealed envelope containing the bid shall be clearly marked "BID ENCLOSED – BID NO. 984 FURNISHING A CONTROL ENCLOSURE – GREEN SUBSTATION" on the outside of the envelope.

Payment to the Supplier will be made as described in the Material Agreement.

Delivery of the Control Enclosure shall be by the dates set in the General Requirements.

The Board of Commissioners reserves the right to defer acceptance of any bid for a period not to exceed thirty (30) days after the date bids are received and no bid may be withdrawn during this period. The Board also reserves the right to waive irregularities and to reject any or all bids as it shall deem to be in the best interest of the City.

This notice is given by order of the City of Madison, Madison, South Dakota.

Dated this 21st day of July, 2025.

CITY OF MADISON
MADISON, SOUTH DAKOTA

By /s/ Jameson Berreth
City Administrator

ORDINANCE NO. 1680

AN ORDINANCE TO REGULATE WHEELED, ELECTRONICALLY PROPELLED DEVICES

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MADISON, SOUTH DAKOTA:

That Chapter 40 – Traffic and Vehicles, Section 40-290 of the Revised Ordinances of the City of Madison be amended to read as follows:

Sec. 40-290 – Speed

No bicycle shall be ridden faster than is reasonable and proper, and every bicycle shall be operated with reasonable regard to the safety of the operator and any other person upon the streets, highways, and sidewalks of the City but no more than 15 miles per hour on public sidewalks.

BE IT FURTHER ORDAINED BY THE CITY COMMISSION OF THE CITY OF MADISON, SOUTH DAKOTA:

That Chapter 40 – Traffic and Vehicles of the Revised Ordinances of the City of Madison be amended to add a new Section as follows:

Sec. 40-298 – Wheeled, electronically propelled devices

- a) Any wheeled, electronically propelled device not defined by state or local ordinance shall comply with all state and local bicycle ordinances.
- b) No person under eighteen years of age may operate or ride upon a wheeled, electronically propelled device at a speed exceeding 20 miles per hour on the public streets or highways of this city unless the person wears a protective helmet of a type meeting Department of Transportation Motor Vehicle Safety Standard 218 as in effect on January 1, 1984. No person may operate a wheeled, electronically propelled device with any person under eighteen as a passenger if the passenger is not wearing a protective helmet.
- c) No person may operate a wheeled, electronically propelled device at a speed exceeding 20 miles per hour unless wearing eye protection. However, no person may operate a wheeled, electronically propelled device when headlights must be lighted while wearing

eye protection that is tinted or shaded to reduce the light transmittance of the device to a level below thirty-five percent.

d) Penalty Defined

- 1) Any person who violates subsection (b) is guilty of a Class 2 misdemeanor.
- 2) Any person who violates subsection (c) is guilty of a petty offense.

Dated this ____ day of _____, 2025.

CITY OF MADISON

Roy J. Lindsay Jr., Mayor

ATTEST: _____
Finance Officer

1st Reading:

2nd Reading:

Published:

Effective:

**APPLICATION FOR A TEMPORARY
MALT BEVERAGE LICENSE**

**City of Madison
503 S. Highland Avenue
Madison SD 57042**

Date 6-19-25

Honorable Mayor
City Commissioners
Madison, South Dakota

I herewith submit my application for a temporary malt beverage license for the date of
July 25, 26, 27, 29, 31, August 1, 2, 2025.

Location Flynn Field - Amateur District Tournament

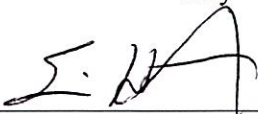
Fee per license: \$ 50.00 per day

Enclosed is a check in the amount of \$ 350.00 to cover said fee.

Madison Baseball Association
Name of Firm, Corporation or Partnership Making Application

Madison Baseball Association
Name of Organization, Person or Firm Holding the Event

PO Box 68 Madison 57042
Street Address City Zip Code


Signature of Applicant

6-19-25
Date

For Office Use Only		
Receipt No. <u>101-3200-32610</u>	Date _____	Amount \$ _____

FOR IMMEDIATE RELEASE

July 1, 2025

Area Business and Community Development Organizations announce new branding

Madison, SD – Two organizations driving economic development and championing local businesses in Madison have announced updated brand identities.

The Lake Area Improvement Corporation (LAIC) and Greater Madison Area Chamber of Commerce recently unveiled new logos designed to eliminate confusion, strengthen their missions and better reflect the communities they serve.

In addition, the LAIC has officially rebranded as the Madison Area Development Corporation (MADC). The organization plans to launch a new website under the new name and logo soon.

“The City’s strategic plan identified the need for clearer branding among the City, LAIC, and the Chamber of Commerce,” said Savannah Olinger, director of marketing for the City of Madison. “The updates for both MADC and the Chamber align with that goal and reflect the unique value each brings to our region.”

For MADC, the rebrand is a direct response to three key challenges:

1. **Brand confusion:** The former logo was nearly identical to those of the City of Madison and the Chamber, leading to frequent confusion. All three entities now have distinct logos with ties to the community they serve.
2. **Frequent misidentification:** Outside the immediate area, “Lake Area” was often mistaken for Lake Area Technical College.
3. **Need for modern tools:** A new, user-friendly website is in development to improve communication with business and community partners.

Madison Area Development Corporation also brings greater geographic clarity. City names like *Madison* are easier to identify than county names, especially for those outside the area.

Both organizations are excited to move forward with their new branding in place and continue their work in supporting business development, community engagement, and long-term growth throughout the Madison area.



MADISON
CHAMBER
OF COMMERCE



MADC
MADISON AREA
DEVELOPMENT CORP



July 18, 2025

City of Madison
Attn: Michael Plooster, Utility Director
503 S Highland Avenue
Madison, SD 57042

RE: **Recommendation of Award of Contract**
Southeast Substation 69 kV to 115 kV Conversion
DGR Project No. 415936

Dear Michael:

We have reviewed the bids received on July 14, 2025 for the above-referenced project. A bid summary form and detailed tabulation of the bid results is enclosed. We have checked the bids for mathematical accuracy and compliance with the bid specifications. We are hereby prepared to offer the following recommendation.

Five (5) bids were received and opened. One (1) non-responsive bid was submitted by Altitude Energy, LLC with an insufficient bond. One (1) non-responsive bid was submitted by the Hydaker-Wheatlake Company. After reviewing their bid, it was discovered that the Hydaker-Wheatlake Company included clarifications that were materially non-conforming to the bid specifications.

There were three (3) responsive bids received ranging in price from \$1,015,997.74 to \$1,245,000.00. All three bids were below the engineer estimate of \$1,330,000. The apparent low bid evaluated was received from IES Commercial Inc., who submitted a total price \$1,015,997.74. IES Commercial Inc. has successfully completed projects for us in the past, and we know of no reasons why they would not perform well on this project. We recommend that you award the contract to IES Commercial Inc. for a total price of \$1,015,997.74.

Please review our recommendation and feel free to contact us with any questions you or the Board of Commissioners may have. Please let us know when an award has been made, and we will proceed with preparing the Contract Documents for signatures. We will be sending a copy of the bid summary to all bidders and plan holders.

Best Regards,

DGR Engineering

A handwritten signature in blue ink that reads "Grant Metzger". The signature is written in a cursive style with a large initial "G" and a stylized "M".

Grant Metzger, P.E.

Enclosure: Bid Summary and Tabulation
GEM:ste

BID SUMMARY**Southeast Substation 69 kV to 115 kV Conversion
City of Madison
Madison, South Dakota**

DGR Project No. 415936
Bid Letting: July 14, 2025 - 2:00 PM
Finance Officer
Page 1 of 1

Bidder and Address	Bid Security	Bid Price	Comments
IES Commercial Inc. 120 S Lincoln Street, PO Box 27 Holdrege, NE 68949	10% Bid Bond	\$1,015,997.74	
Addison Construction Co. 1526 Horse Creek Road Cheyenne, WY 82009	10% Bid Bond	\$1,021,721.00	
Harold K. Scholz Company 7800 Serum Avenue Ralston, NE 68127	10% Bid Bond	\$1,245,000.00	
Altitude Energy, LLC 26400 I-76 Frontage Road Keenesburg, CO 80643	Non-Responsive Bidder: Insufficient Bond		
The Hydaker-Wheatlake Company 420 Roth Street Reed City, MI 49677	Non-Responsive Bidder: Non-conforming Exceptions		

BID TABULATION**Southeast Substation 69 kV to 115 kV Conversion**

City of Madison

Madison, South Dakota

DGR Project No. 415936

Bid Letting: July14, 2025 - 2:00 PM



Unit No. Name and Description of Construction Unit No. of Units			IES Commercial Inc.				Addison Construction Co.			
			Holdrege, NE		Bid Security: 10% Bid Bond		Cheyenne, WY		Bid Security: 10% Bid Bond	
			Labor	Material	L & M	Ext. Price L & M	Labor	Material	L & M	Ext. Price L & M
Part 1 - Substation										
A1	Install Owner-furnished steel, 115 kV H-frame deadend structure (ea.)	1	\$ 4,010.74		\$ 4,010.74	\$ 4,010.74	\$ 23,800.00		\$ 23,800.00	\$ 23,800.00
A2	Relocate and install Owner-furnished steel, shield tower (ea.)	1	1,329.99		1,329.99	1,329.99	6,500.00		6,500.00	6,500.00
B1	Install Owner-furnished switch, 115 kV, 3Ø, vertical break, group operated, with insulators and control hardware, installed on deadend structure (ea.)	1	4,156.20		4,156.20	4,156.20	8,400.00		8,400.00	8,400.00
C1	Lightning arrester, 115 kV, 1Ø, station class (ea.)	3	207.81	3,568.76	3,776.57	11,329.71	800.00		800.00	2,400.00
D1	Bus work, jumpers, insulators, connectors (as req'd.)	1	14,517.88	11,102.99	25,620.87	25,620.87	18,380.00	7,588.85	25,968.85	25,968.85
E1	Install Owner-furnished circuit breaker, 115 kV, 3Ø, SF6, with steel stand (ea.)	1	2,701.53		2,701.53	2,701.53	7,000.00		7,000.00	7,000.00
H1	Coordinate installation of Owner-furnished power transformer (ea.)	1	2,078.10		2,078.10	2,078.10	5,000.00		5,000.00	5,000.00
H2	Install Owner-furnished CVT (3-1Ø), 115 kV, with one common junction box and fuses (ea.)	1	6,379.77	5,357.19	11,736.96	11,736.96	5,000.00		5,000.00	5,000.00
J1	Fiber optic and communications equipment (as req'd.)	1	3,378.99	2,369.66	5,748.65	5,748.65	6,500.00	13,200.00	19,700.00	19,700.00
J2	Control panel modifications (as req'd.)	1	3,324.96	1,052.85	4,377.81	4,377.81	2,000.00	3,325.00	5,325.00	5,325.00
K1	Conduit, 2" PVC (ft.)	145	85.27	25.34	110.61	16,038.45	55.00	17.00	72.00	10,440.00
K2	Conduit, 4" PVC (ft.)	190	56.77	32.89	89.66	17,035.40	65.00	25.00	90.00	17,100.00
K3	Power ductbank, concrete-encased 'C-C', (2) 5" (ft.)	80	181.83	116.95	298.78	23,902.40	105.00	94.00	199.00	15,920.00
L1	Foundation, 115 kV deadend structure, per leg (ea.)	2	14,745.07	9,137.34	23,882.41	47,764.82	10,174.00	18,420.00	28,594.00	57,188.00
L2	Foundation, shield tower (ea.)	1	10,632.43	6,395.58	17,028.01	17,028.01	7,827.00	12,338.00	20,165.00	20,165.00
L3	Foundation, 115 kV circuit breaker pad (ea.)	1	9,234.13	5,730.39	14,964.52	14,964.52	10,380.00	8,923.00	19,303.00	19,303.00
L4	Foundation, power transformer pad, with oil containment (ea.)	1	57,749.04	35,728.56	93,477.60	93,477.60	33,212.00	66,867.00	100,079.00	100,079.00
L5	Foundation concrete tests with results (as req'd.)	1	9,574.74	6,383.16	15,957.90	15,957.90	3,500.00		3,500.00	3,500.00
M1	Substation Crushed Rock Surfacing (ton)	50	83.12	80.10	163.22	8,161.00	55.00	40.00	95.00	4,750.00
O1	Ground grid, rods and sacrificial anodes (as req'd.)	1	13,923.29	13,808.73	27,732.02	27,732.02	35,364.00	4,602.00	39,966.00	39,966.00
O2	Relocate and install personnel grounding platform (ea.)	1	2,078.10	534.00	2,612.10	2,612.10	600.00	75.00	675.00	675.00
P1	AC circuit breaker (ea.)	2	831.24	271.17	1,102.41	2,204.82	1,200.00	275.00	1,475.00	2,950.00
P2	Control building IMC conduit (as req'd.)	1	11,013.94	1,136.35	12,150.29	12,150.29	6,600.00	1,500.00	8,100.00	8,100.00
P3	Exterior area flood lighting package (as req'd.)	1	935.15	2,834.70	3,769.85	3,769.85	7,600.00	3,494.00	11,094.00	11,094.00
Q1	Power cable, 15 kV, (6) 750 kcmil Cu., 220 mils EPR, shielded, and neutral cable, 600 V, (2) 350 kcmil Cu. with terminations on both ends (ft.)	145	135.29	440.82	576.11	83,535.95	75.00	207.00	282.00	40,890.00

BID TABULATION**Southeast Substation 69 kV to 115 kV Conversion**

City of Madison

Madison, South Dakota

DGR Project No. 415936

Bid Letting: July14, 2025 - 2:00 PM



Unit No.	Name and Description of Construction Unit	No. of Units	IES Commercial Inc.				Addison Construction Co.			
			Holdrege, NE		Bid Security: 10% Bid Bond		Cheyenne, WY		Bid Security: 10% Bid Bond	
			Labor	Material	L & M	Ext. Price L & M	Labor	Material	L & M	Ext. Price L & M
R1	(12) Conductor #12, 12/C-#12, E2 (ft.)	1280	10.83	7.43	18.26	23,372.80	6.00	6.00	12.00	15,360.00
R2	(2) Conductor #10, 2/C-#10, E2 (ft.)	1305	6.10	1.85	7.95	10,374.75	6.00	2.00	8.00	10,440.00
R3	(5) Conductor #10, 5/C-#10, E2 (ft.)	1325	8.12	4.48	12.60	16,695.00	6.00	4.00	10.00	13,250.00
R4	(3) Conductor #8, 3/C-#8, E1 (ft.)	410	6.51	5.38	11.89	4,874.90	6.00	3.75	9.75	3,997.50
S1	Substation shielding (as req'd.)	1	1,662.48	1,246.71	2,909.19	2,909.19	3,700.00	1,331.00	5,031.00	5,031.00
T1	Station testing (as req'd.)	1	47,286.10		47,286.10	47,286.10	67,830.00		67,830.00	67,830.00
U1	Mobilization (as req'd.)	1	79,948.86		79,948.86	79,948.86	19,500.00	12,500.00	32,000.00	32,000.00
V1	General construction allowance (as req'd.)	1	20,000.00		20,000.00	20,000.00	20,000.00		20,000.00	20,000.00
X1	Taxes on Owner-furnished Materials (as req'd.)	1	17,379.65		17,379.65	17,379.65	17,379.65		17,379.65	17,379.65
RM-EQ	Removals, existing substation steel and equipment (as req'd.)	1	32,518.15		32,518.15	32,518.15	6,997.00	1,685.00	8,682.00	8,682.00
RM-DEP	Removals, partial deadend foundation to three feet below subsurface (ea.)	2	7,753.75		7,753.75	15,507.50	3,500.00	3,870.00	7,370.00	14,740.00
RM-STP	Removals, partial shield tower foundation to three feet below subsurface (ea.)	1	7,284.11		7,284.11	7,284.11	3,800.00	2,861.00	6,661.00	6,661.00
RM-DER	Removals, remaining deadend foundation, three feet to bottom of pier (ea.)	2	5,804.53		5,804.53	11,609.06	2,500.00	2,861.00	5,361.00	10,722.00
RM-STR	Removals, remaining shield tower foundation, three feet to bottom of pier (ea.)	1	4,777.97		4,777.97	4,777.97	2,600.00	2,065.00	4,665.00	4,665.00
			Subtotal (Part 1 - Substation):				Subtotal (Part 1 - Substation):			
			\$ 753,963.73				\$ 691,972.00			

Part 2 - Transmission										
65(H1)	Wood Pole, Length 65', Class H1, Contractor-furnished (ea.)	1	\$ 1,732.20	\$ 12,093.75	\$ 13,825.95	\$ 13,825.95	\$ 1,200.00	\$ 4,016.00	\$ 5,216.00	\$ 5,216.00
TM-1	115 kV Phase Deadend Assembly, Quadrant, 1Ø (ea.)	18	749.06	400.68	1,149.74	20,695.32	1,500.00	972.00	2,472.00	44,496.00
TM-2	Single, Static, Deadend Assembly (ea.)	2	561.80	513.50	1,075.30	2,150.60	900.00	236.00	1,136.00	2,272.00
TP-115	115 kV Tangent, Horizontal Line Post, 3Ø (ea.)	27	624.22	2,186.58	2,810.80	75,891.60	810.00	1,208.00	2,018.00	54,486.00
TS-5G-1	115 kV Vertical, Double Deadend, Corner, Round Wood Pole, 3Ø (ea.)	1	1,451.31	3,909.10	5,360.41	5,360.41	7,440.00	5,636.00	13,076.00	13,076.00
477 ACSR	Phase Conductor, 477 ACSR, Hawk (Mft.)	0	7,802.72	2,627.03	10,429.75	4,171.90	10,500.00	85,680.00	96,180.00	38,472.00
3/8" EHS	Shield Wire, 3/8" EHS (Mft.)	0	3,069.07	1,903.65	4,972.72	1,491.82	2,985.00	20,985.00	23,970.00	7,191.00
E3-3	Insulated Down Guy, 7/16" EHS, Single (ea.)	24	269.19	255.22	524.41	12,585.84	90.00	78.00	168.00	4,032.00
D6	Screw Anchor, Triple Helix (ea.)	16	386.23	355.63	741.86	11,869.76	510.00	1,294.00	1,804.00	28,864.00
E5	5' Anchor Extension (ea.)	32	171.66	124.37	296.03	9,472.96	252.00	165.00	417.00	13,344.00

BID TABULATION**Southeast Substation 69 kV to 115 kV Conversion**

City of Madison

Madison, South Dakota

DGR Project No. 415936

Bid Letting: July 14, 2025 - 2:00 PM



Unit No. Name and Description of Construction Unit No. of Units			IES Commercial Inc.				Addison Construction Co.			
			Holdrege, NE		Bid Security: 10% Bid Bond		Cheyenne, WY		Bid Security: 10% Bid Bond	
			Labor	Material	L & M	Ext. Price L & M	Labor	Material	L & M	Ext. Price L & M
RC	Remove Conductor (Mft.)	1	589.89		589.89	294.95	1,200.00		1,200.00	600.00
RCL	Remove Clamp (Mft.)	2	140.45		140.45	280.90	599.00		599.00	1,198.00
RGA	Remove Guy & Anchor (ea.)	16	265.29		265.29	4,244.64	180.00		180.00	2,880.00
RI	Remove Insulator (ea.)	99	156.05		156.05	15,448.95	330.00		330.00	32,670.00
RP	Remove Pole & Pole Top Assembly (ea.)	2	1,107.99		1,107.99	2,215.98	1,800.00		1,800.00	3,600.00
XC-SW-(1)	Transfer (1) Shield Wire Conductor (ea.)	1	163.86		163.86	163.86	600.00		600.00	600.00
XC-115-(3)	Transfer (3) 115 kV Conductors (ea.)	33	936.33		936.33	30,898.89	180.00		180.00	5,940.00
WPG	Wood Pole Ground (ea.)	2	156.05	149.38	305.43	610.86	180.00	226.00	406.00	812.00
TC	Traffic Control (as req'd)	1	390.14		390.14	390.14	17,000.00		17,000.00	17,000.00
U2	Mobilization (as req'd)	1	24,968.69		24,968.69	24,968.69	28,000.00		28,000.00	28,000.00
V2	Construction Allowance (as req'd)	1	25,000.00		25,000.00	25,000.00	25,000.00		25,000.00	25,000.00
			Subtotal (Part 2 - Transmission):				Subtotal (Part 2 - Transmission):			
			\$ 262,034.01				\$ 329,749.00			
			Total Base Bid (Part 1 + Part 2):				Total Base Bid (Part 1 + Part 2):			
			\$ 1,015,997.74				\$ 1,021,721.00			

BID TABULATION**Southeast Substation 69 kV to 115 kV Conversion**

City of Madison

Madison, South Dakota

DGR Project No. 415936

Bid Letting: July14, 2025 - 2:00 PM



			Harold K. Scholz Company			
			Ralston, NE		Bid Security: 10% Bid Bond	
			Labor	Material	L & M	Ext. Price L & M
Unit No.	Name and Description of Construction Unit	No. of Units				
Part 1 - Substation						
A1	Install Owner-furnished steel, 115 kV H-frame deadend structure (ea.)	1	\$ 20,661.12		\$ 20,661.12	\$ 20,661.12
A2	Relocate and install Owner-furnished steel, shield tower (ea.)	1	14,051.52		14,051.52	14,051.52
B1	Install Owner-furnished switch, 115 kV, 3Ø, vertical break, group operated, with insulators and control hardware, installed on deadend structure (ea.)	1	7,931.52	536.21	8,467.73	8,467.73
C1	Lightning arrester, 115 kV, 1Ø, station class (ea.)	3	660.96	5,315.03	5,975.99	17,927.97
D1	Bus work, jumpers, insulators, connectors (as req'd.)	1	32,264.64	8,787.26	41,051.90	41,051.90
E1	Install Owner-furnished circuit breaker, 115 kV, 3Ø, SF6, with steel stand (ea.)	1	7,931.52	344.71	8,276.23	8,276.23
H1	Coordinate installation of Owner-furnished power transformer (ea.)	1	2,643.84		2,643.84	2,643.84
H2	Install Owner-furnished CVT (3-1Ø), 115 kV, with one common junction box and fuses (ea.)	1	9,253.44		9,253.44	9,253.44
J1	Fiber optic and communications equipment (as req'd.)	1	1,321.92	1,176.61	2,498.53	2,498.53
J2	Control panel modifications (as req'd.)	1	2,643.84	1,922.71	4,566.55	4,566.55
K1	Conduit, 2" PVC (ft.)	145	39.66	5.43	45.09	6,538.05
K2	Conduit, 4" PVC (ft.)	190	33.05	7.90	40.95	7,780.50
K3	Power ductbank, concrete-encased 'C-C', (2) 5" (ft.)	80	162.79	120.71	283.50	22,680.00
L1	Foundation, 115 kV deadend structure, per leg (ea.)	2	17,091.04	12,551.17	29,642.21	59,284.42
L2	Foundation, shield tower (ea.)	1	25,189.92	12,607.20	37,797.12	37,797.12
L3	Foundation, 115 kV circuit breaker pad (ea.)	1	18,457.92	12,306.10	30,764.02	30,764.02
L4	Foundation, power transformer pad, with oil containment (ea.)	1	111,481.92	43,979.54	155,461.46	155,461.46
L5	Foundation concrete tests with results (as req'd.)	1	15,912.00		15,912.00	15,912.00
M1	Substation Crushed Rock Surfacing (ton)	50	184.58	55.08	239.66	11,983.00
O1	Ground grid, rods and sacrificial anodes (as req'd.)	1	10,575.36	8,770.93	19,346.29	19,346.29
O2	Relocate and install personnel grounding platform (ea.)	1	3,965.76		3,965.76	3,965.76
P1	AC circuit breaker (ea.)	2	132.19	107.24	239.43	478.86
P2	Control building IMC conduit (as req'd.)	1	3,965.76	919.22	4,884.98	4,884.98
P3	Exterior area flood lighting package (as req'd.)	1	3,304.80	12,932.47	16,237.27	16,237.27
Q1	Power cable, 15 kV, (6) 750 kcmil Cu., 220 mils EPR, shielded, and neutral cable, 600 V, (2) 350 kcmil Cu. with terminations on both ends (ft.)	145	72.71	544.85	617.56	89,546.20

BID TABULATION**Southeast Substation 69 kV to 115 kV Conversion**

City of Madison

Madison, South Dakota

DGR Project No. 415936

Bid Letting: July14, 2025 - 2:00 PM



Unit No.	Name and Description of Construction Unit	No. of Units	Harold K. Scholz Company			
			Ralston, NE		Bid Security: 10% Bid Bond	
			Labor	Material	L & M	Ext. Price L & M
R1	(12) Conductor #12, 12/C-#12, E2 (ft.)	1280	3.97	7.83	11.80	15,104.00
R2	(2) Conductor #10, 2/C-#10, E2 (ft.)	1305	2.64	2.64	5.28	6,890.40
R3	(5) Conductor #10, 5/C-#10, E2 (ft.)	1325	2.64	5.82	8.46	11,209.50
R4	(3) Conductor #8, 3/C-#8, E1 (ft.)	410	2.64	4.70	7.34	3,009.40
S1	Substation shielding (as req'd.)	1	2,643.84	1,266.99	3,910.83	3,910.83
T1	Station testing (as req'd.)	1	51,150.96		51,150.96	51,150.96
U1	Mobilization (as req'd.)	1	136,598.84		136,598.84	136,598.84
V1	General construction allowance (as req'd.)	1	20,000.00		20,000.00	20,000.00
X1	Taxes on Owner-furnished Materials (as req'd.)	1	17,379.65		17,379.65	17,379.65
RM-EQ	Removals, existing substation steel and equipment (as req'd.)	1	13,219.20		13,219.20	13,219.20
RM-DEP	Removals, partial deadend foundation to three feet below subsurface (ea.)	2	9,882.58		9,882.58	19,765.16
RM-STP	Removals, partial shield tower foundation to three feet below subsurface (ea.)	1	10,543.54		10,543.54	10,543.54
RM-DER	Removals, remaining deadend foundation, three feet to bottom of pier (ea.)	2	13,635.36		13,635.36	27,270.72
RM-STR	Removals, remaining shield tower foundation, three feet to bottom of pier (ea.)	1	14,296.32		14,296.32	14,296.32
			Subtotal (Part 1 - Substation):		\$	962,407.28

Part 2 - Transmission						
65(H1)	Wood Pole, Length 65', Class H1, Contractor-furnished (ea.)	1	\$ 1,775.66	\$ 5,304.07	\$ 7,079.73	\$ 7,079.73
TM-1	115 kV Phase Deadend Assembly, Quadrant, 1Ø (ea.)	18	455.12	513.46	968.58	17,434.44
TM-2	Single, Static, Deadend Assembly (ea.)	2	363.93	129.99	493.92	987.84
TP-115	115 kV Tangent, Horizontal Line Post, 3Ø (ea.)	27	1,443.82	2,113.63	3,557.45	96,051.15
TS-5G-1	115 kV Vertical, Double Deadend, Corner, Round Wood Pole, 3Ø (ea.)	1	2,834.97	2,742.76	5,577.73	5,577.73
477 ACSR	Phase Conductor, 477 ACSR, Hawk (Mft.)	0	3,935.69	2,209.81	6,145.50	2,458.20
3/8" EHS	Shield Wire, 3/8" EHS (Mft.)	0	3,359.99	1,234.89	4,594.88	1,378.46
E3-3	Insulated Down Guy, 7/16" EHS, Single (ea.)	24	450.21	272.98	723.19	17,356.56
D6	Screw Anchor, Triple Helix (ea.)	16	588.90	422.46	1,011.36	16,181.76
E5	5' Anchor Extension (ea.)	32	58.51	142.99	201.50	6,448.00

BID TABULATION**Southeast Substation 69 kV to 115 kV Conversion**

City of Madison

Madison, South Dakota

DGR Project No. 415936

Bid Letting: July 14, 2025 - 2:00 PM



Unit No.	Name and Description of Construction Unit	No. of Units	Harold K. Scholz Company			
			Ralston, NE		Bid Security: 10% Bid Bond	
			Labor	Material	L & M	Ext. Price L & M
RC	Remove Conductor (Mft.)	1	1,667.39		1,667.39	833.70
RCL	Remove Clamp (Mft.)	2	166.75		166.75	333.50
RGA	Remove Guy & Anchor (ea.)	16	126.46		126.46	2,023.36
RI	Remove Insulator (ea.)	99	155.66	1.31	156.97	15,540.03
RP	Remove Pole & Pole Top Assembly (ea.)	2	3,024.72		3,024.72	6,049.44
XC-SW-(1)	Transfer (1) Shield Wire Conductor (ea.)	1	389.99	45.50	435.49	435.49
XC-115-(3)	Transfer (3) 115 kV Conductors (ea.)	33	336.27	136.49	472.76	15,601.08
WPG	Wood Pole Ground (ea.)	2	403.82	279.48	683.30	1,366.60
TC	Traffic Control (as req'd)	1	1,520.64		1,520.64	1,520.64
U2	Mobilization (as req'd)	1	42,935.01		42,935.01	42,935.01
V2	Construction Allowance (as req'd)	1	25,000.00		25,000.00	25,000.00
			Subtotal (Part 2 - Transmission):		\$	282,592.72
			Total Base Bid (Part 1 + Part 2):		\$	1,245,000.00

CHANGE ORDER NO.: 3

Owner: City of Madison
 Engineer: Banner Associates, Inc.
 Contractor: Kesteloot
 Project: Park Creek Walls Improvements – Site 2
 Contract Name: Unit Price Bid Schedule
 Date Issued: 7/14/2025

Owner's Project No.: NA
 Engineer's Project No.: 23124.00.40
 Contractor's Project No.: NA
 Effective Date of Change Order: 7/21/2025

The Contract is modified as follows upon execution of this Change Order:

Description: **Retaining wall width modification from 3' to 4' width**

Attachments: **RFP #1, Memo for contractor proposal review**

Change in Contract Price		Change in Contract Times	
Original Contract Price:		Original Contract Times:	
\$ 4,287,401.00		Substantial Completion: Sept. 1, 2025	
		Ready for final payment: Oct. 15, 2025	
[Increase] [Decrease] from previously approved Change Orders No. 1 to No.: 2		[Increase] [Decrease] from previously approved Change Orders No. N/A to No. N/A	
\$ (113,720.00)		Substantial Completion: Same as above	
		Ready for final payment: Same as above	
Contract Price prior to this Change Order:		Contract Times prior to this Change Order:	
\$ 4,173,681.00		Substantial Completion: Sept. 1, 2025	
		Ready for final payment: Oct. 15, 2025	
Increase this Change Order:		[Increase] [Decrease] this Change Order:	
\$ 10,872.00		Substantial Completion: 0 working days	
		Ready for final payment: 0 working days	
Contract Price incorporating this Change Order:		Contract Times with all approved Change Orders:	
\$ 4,184,553.00		Substantial Completion: Sept. 1, 2025	
		Ready for final payment: Oct. 15, 2025	

Recommended by Engineer (if required)

By: Walter T. B...
 Title: Project Manager
 Date: 7/14/2025

Authorized by Owner

By: _____
 Title: _____
 Date: _____

Authorized by Contractor

By: Christine K...
 Title: Vice President
 Date: 7/15/2025

Approved by Funding Agency (if applicable)

By: _____
 Title: _____
 Date: _____

REQUEST FOR PROPOSAL (RFP)

RFP# 1

DATE: 3/21/2025

TO: **Kesteloot Excavation and
Dirt Work Services**

FROM: **Banner Associates, Inc.**

Attn: Josh Adelman and Austin Kesteloot

RE: **Madison Park Creek Wall Site 2 Improvements
BAI #23124.00**

Please submit an itemized cost breakdown for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT COST BREAKDOWN IN TEN (10) DAYS OR LESS

Refer to RFI No. NA

SUBJECT: **Retaining Wall width modification from 3' to 4' width**

The wall modifications result in the following adjustments to quantities:

Additional structural concrete to be compensated as Structural Concrete Fill of 38 CY at the unit bid price of \$550/CY.

Contractor shall provide price for furnishing and installing additional steel reinforcement.

Description	Estimated Quantity	Unit	Unit Price	Total
Additional – Steel Reinforcement	1,800	LBS	\$ 6.04	\$ 10,872.00
Total =				\$ 10,872.00

Price shall include all labor, tools, equipment, overhead costs, and miscellaneous work to complete the work associated with this request. All material and work shall comply with the project specifications. Provide additional line items if necessary to complete this scope of work.

Attachments: S-400R

If no change in contract time, state “none” here:

If no change in contract amount, state “none” here:

If either or both above items are noted “none”, please return this form within five (5) days

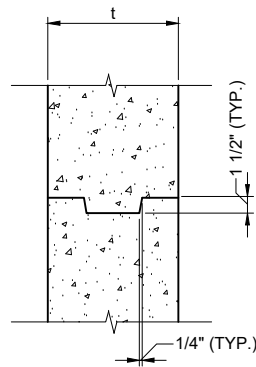
ARCHITECT/ENGINEER
BANNER ASSOCIATES, INC.



Weston Blasius, PE

cc:

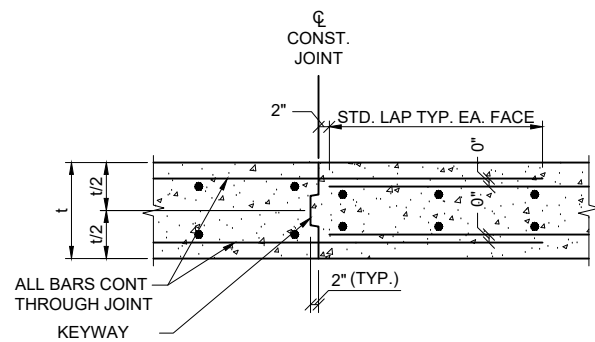
City of Madison – Ryan Hegg, Dan Whitlock
Banner Associates – Cedric Hay, Austin Stahlke



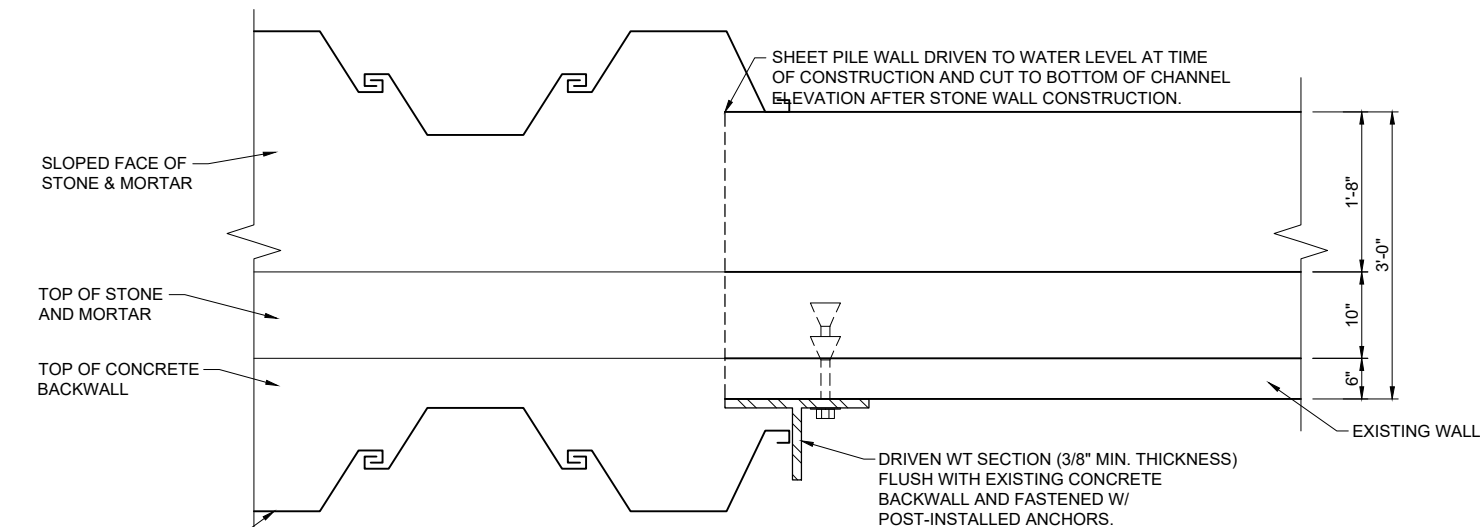
NOTES:

- USE 2 x 4 NOMINAL KEYWAY IN WALLS WHERE $t \leq 12"$. USE 2 x 6 NOMINAL KEYWAY WHERE $t > 12"$.
- ALL CONSTRUCTION JOINTS SHALL HAVE KEYWAYS AND CONTINUOUS REINFORCEMENT (OR DOWELS) UNLESS OTHERWISE NOTED OR DIRECTED BY THE ENGINEER.

1
S-400
DETAIL - KEYWAY
SCALE: NONE



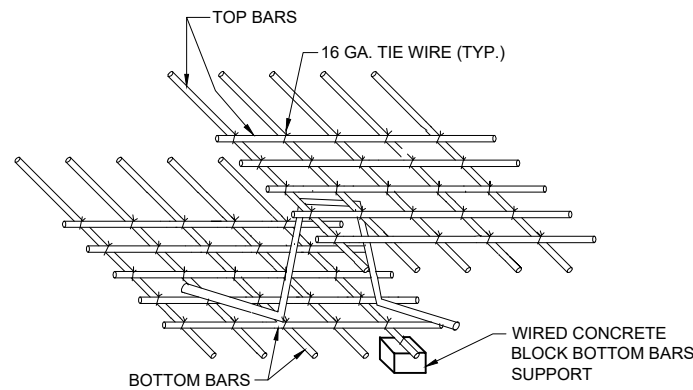
3
S-400
DETAIL - WALL CONSTR. JOINT
SCALE: NONE



NOTES:

- FIRST SHEET PILE TO BE DRIVEN PRIOR TO WT SECTION INSTALLATION.
- TIE-IN APPROACH TO BE ADDRESSED AND UPDATED AS NECESSARY DURING CONSTRUCTION.

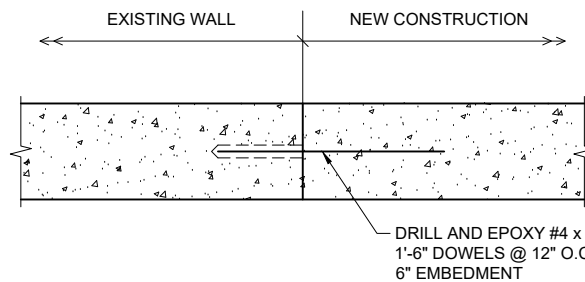
6
S-400
WALL TIE-IN DETAIL
SCALE: NONE



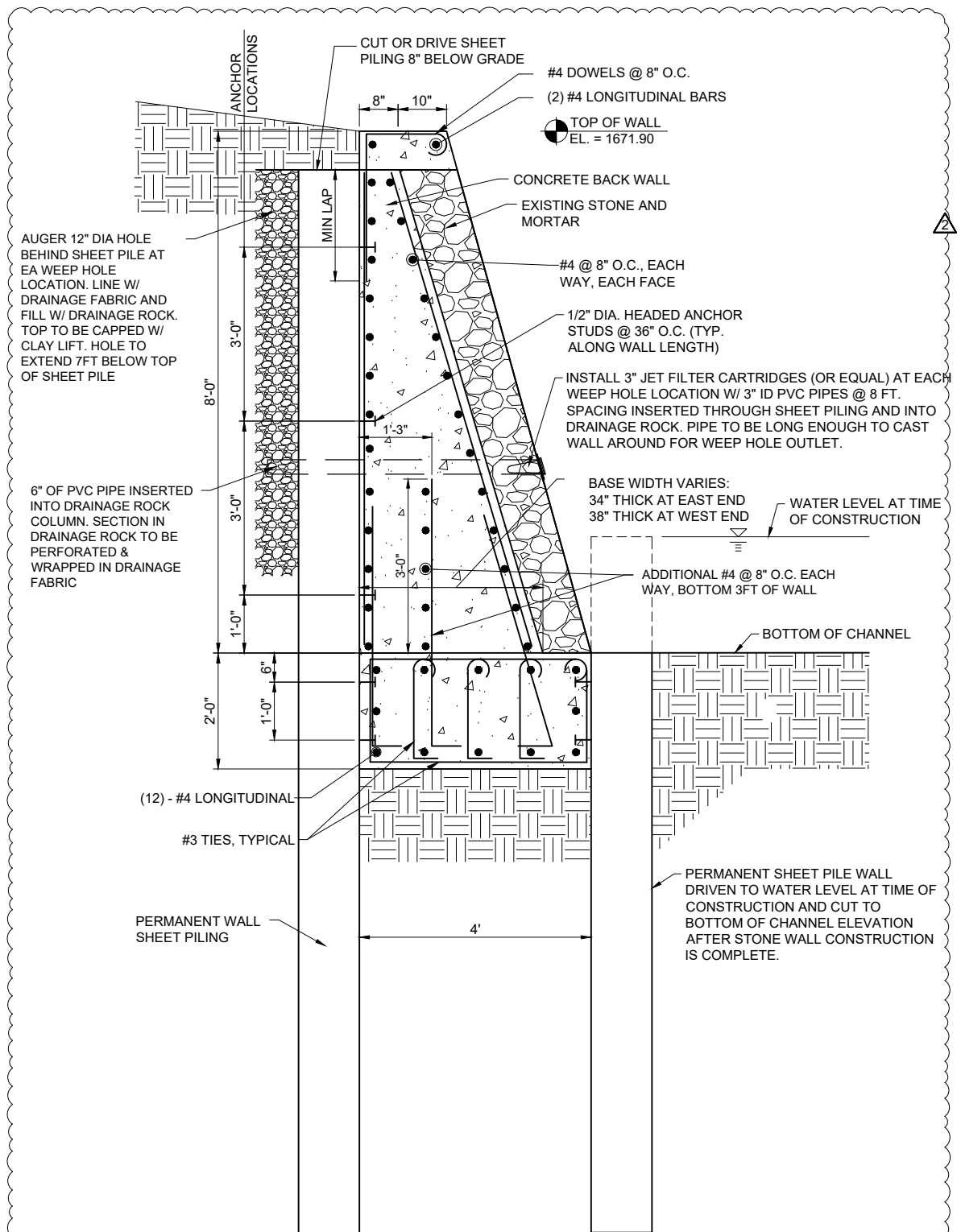
NOTES:

- METAL BAR SUPPORTS. IF USED IN SLABS NOT ON GROUND, SHALL NOT MAKE CONTACT WITH FORMS.
- REINFORCING BARS AND ACCESSORIES SHALL NOT BE IN CONTACT WITH ANY OTHER METAL INSTALLATION OR ACCESSORY EMBEDDED IN CONCRETE. A MINIMUM OF 2" CLEARANCE SHALL BE PROVIDED IN ALL CASES.

2
S-400
DETAIL - BAR CHAIR REINF. SUPPORT
SCALE: NONE



4
S-400
DETAIL - WALL CONSTR. JOINT
SCALE: NONE



NOTES:

- DESIGN SHEET PILE WALLS AND EMBEDMENT DEPTH ACCOUNTING FOR THE LOADING SITUATION OF EACH WALL. TOP OF WALL TO THE SCOUR DEPTH ELEVATION WILL BE 13 FEET (5 FT. SCOUR DEPTH). RE: SHEET PILING SPEC SECTION 31 6217 FOR DESIGN REQUIREMENTS.
- DEPENDENT UPON CONSTRUCTION METHODS, TEMPORARY SHORING, OR OTHER MEANS OF STRUCTURAL SUPPORT OF THE WALL MAY BE REQUIRED DURING CONSTRUCTION. CONTRACTOR SHALL OBTAIN PROFESSIONAL GUIDANCE TO DETERMINE APPROPRIATE MEANS OF WALL SUPPORT DURING CONSTRUCTION ACTIVITIES.
- FIELD VERIFY DIMENSIONS AND ELEVATIONS OF NEW AND EXISTING WALLS.
- WEEP HOLE ELEVATIONS TO MATCH EXISTING.

5
S-400
RETAINING WALL SECTION
SCALE: NONE

PROJECT / SHEET TITLE: MADISON PARK CREEK WALL IMPROVEMENTS - SITE 2

SECTIONS & DETAILS

MADISON, SOUTH DAKOTA

DESCRIPTION

DATE 9-16-2024

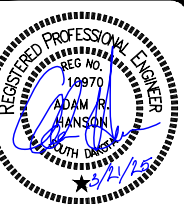
DATE 2-7-2025

DATE 3-21-2025

ADDENDUM NO. 1

FIELD ORDER NO. 3

REP. NO. 1



JOB No.: 23124-00-30
DATE: AUGUST 2024
ENG / ARCH: ARH
DESIGNER: WAS
TECHNICIAN: SS

SCALE REDUCTION BAR
0 1/2\"/>

SHEET No.: S-400R



MEMO

TO	Ryan Hegg		
DATE	7/14/2025		
SUBJECT	RFP #1 Retaining Wall Modification – Contractor Proposal Review		
PROJECT	Madison Park Creek Walls Site 2	BAI No.	

RETAINING WALL MODIFICATIONS

AN RFP WAS PROVIDED TO THE CONTRACTOR FOR MODIFICATIONS TO THE CONCRETE RETAINING WALL THAT INCLUDED INCREASING THE BOTTOM WIDTH OF THE RETAINING WALL BY 1' AND INCLUDING ADDITIONAL REINFORCEMENT AND ADDITIONAL STRUCTURAL CONCRETE.

- 38 CY OF ADDITIONAL STRUCTURAL CONCRETE
- 1,800 LBS OF ADDITIONAL REINFORCEMENT
- FORMING MODIFICATIONS AS NEEDED TO MEET THE MODIFIED WALL SECTION

THE CONTRACTOR HAS RESPONDED WITH THE FOLLOWING BREAKOUT OF PRICING TO ACCOMMODATE THE MODIFICATIONS REQUESTED.

ADDITIONAL MATERIAL COSTS –

ADDITIONAL REINFORCEMENT = **\$1,250.00**

ADDITIONAL REINFORCING TIES = **\$200.00**

ADDITIONAL AND LONGER WALL TIES = **\$3,200.00**

- ADDITIONAL WALL TIE ASSEMBLIES X 75 EACH = \$13.73/EA = \$1,029.75 TOTAL
 - COIL ROD = 1.83/FT
 - TRANSITION TIE = \$3.15/EA
 - WELD ANGLE = \$8.75/EA
- ADDITIONAL LENGTH OF WALL TIES = 188' X 1.83/FT = \$344.04 TOTAL
 - 75 TIES AT 1' LENGTH = 75'
 - 75 TIES AT 9" LENGTH = 56'
 - 75 TIES AT 6" LENGTH = 38'
 - 75 TIES AT 3" LENGTH = 19'
- TAXES+DELIVERY CHARGES+WELDING MATERIAL AND MISCELLANEOUS MATERIAL COSTS FOR ADDITIONAL BRACING = **\$1,826.21**

ADDITIONAL LABOR COSTS –

INSTALL ADDITIONAL REINFORCEMENT = **\$5,700.00**

- 7 LABORERS AT \$75/HR FOR APPROXIMATELY 76 TOTAL LABOR HOURS

REMAINING COSTS TO ACCOUNT FOR GENERAL CONTRACTOR FEE AND OVERHEAD -

ADDITIONAL COSTS = **\$522.00**

PREPARED BY

Weston J. Blasius

City of Madison
Memorandum - NW Water Tower Maintenance or
Demolition



To: Mayor and City Commission
From: Jameson Berreth, City Administrator
Mike Plooster
Subject: Discussion and possible action related to the maintenance or demolition of NW
water tower on 504 NW 4th Street
Date: July 21, 2025

Background

The NW water tower at 504 NW 4th Street was removed from service in 2023 due to the addition of the tower in the industrial park. While it is no longer in use, the tower remains a structure that requires either long-term maintenance or demolition.

Lease Agreements

The City has lease agreements with AT&T and Verizon Wireless for the placement of equipment on the tower. The agreement for AT&T is scheduled to expire in 2027 and for Verizon in 2042. However, both lease agreements allow for termination with one-year written notice to AT&T and 90-days to Verizon. Future lease payments to the City for the remainder of the terms are valued at \$495,955.03.

If agreements were terminated, staff would coordinate with lessees on removal of equipment. Staff could also engage to determine where lessees would prefer to relocate the equipment.

Maintenance

Utility Service Group (USG) completed inspections on the tower to determine the level of maintenance needed on the tower. The September 2023 inspection report from USG indicated coatings and structural items need immediate attention. Of particular importance is that the paint is flaking on the tank and has a high content of lead. Although there is no immediate concern for safety due to the paint, it is an item which needs to be addressed in the near future. Additionally, the ladder has bent rungs which must be repaired to safely climb the tower.

USG provided a quote for a maintenance plan. This spreads costs of maintenance, including painting and repairs, over a four-year period. In the following years, a smaller annual maintenance fee covers the cost of all future maintenance. The annual cost for the first four years is \$147,903 (total of \$591,612) and the annual cost in year five is \$14,618. The annual cost increases each year by about 3.5% thereafter. Note that these are only estimated costs as entering into a maintenance agreement such as this must be competitively bid.

Demolition

Staff solicited two quotes for the demolition of the structure with a low quote of \$138,000. This work includes removal of the tank and structure but does not include removing foundations. Demolition would take approximately one week. Note that this is only an estimated cost as

demolition of the structure must be competitively bid.

The timeline for demolition would be to issue termination notices to lessees in August or September 2025, bid demolition in early 2026, and complete demolition in the fall of 2026.

Options

1. Maintain the tower. Pursue a maintenance agreement to spread initial costs and ensure a long-term maintenance plan.
2. Demolish the tower and keep the property. Following demolition, the foundations are left in place.
3. Demolish the tower and sell the property. Property potentially could be sold to AT&T or Verizon to build a new tower, possibly using the existing foundation. Otherwise, the foundation could be removed, and the property cleaned up for a public sale of the property.

Staff recommendation

Staff recommend demolition of the structure. The cost of maintaining the tower far exceeds demolition. If this is the preferred path forward, staff would engage with lessees on the tower to determine their preferences for a new location for their equipment and whether that aligns with City interests.

City of Madison
Memorandum - Municipal election dates impacted by HB
1130



To: Mayor and City Commission
From: Jameson Berreth, City Administrator
Subject: Discuss scheduling of future municipal elections
Date: July 21, 2025

Background

During the 2025 legislative session, the SD Legislature passed HB 1130 entitled an Act to provide permissible dates for municipal and school district elections. This legislation requires cities and schools to hold local elections in June during the state primary election or in November during the state general election. Historically, the City of Madison and Madison Central School District held a joint election in April. With passage of HB 1130, the City needs to decide whether to hold its election in June or November starting in 2026.

Considerations

Each election option has its own advantages and disadvantages.

- Moving the election to June is the smallest adjustment as it is two months later than our previous election timeframe compared to seven months later if held in November.
- In South Dakota, primary elections are more likely to occur within the Republican Party. As such, elections held in June may have a disproportionate turnout from Republican voters compared to Democrat or Independent voters.
- November elections often see lengthy ballots with numerous federal, state, and local candidates. Some elections also have numerous ballot questions for initiatives, referendums, and constitutional amendments. Including municipal elections in November adds to an already crowded ballot and can lead to voter fatigue both in campaigning and in voting.
- Examining voter turnout, both June and November elections historically have higher turnout than the past municipal elections in April. The past few primary elections range from a high of 28% in 2020 to a low of 17% in 2024. General elections vary based on Presidential or midterm elections with 70% in 2024 (Presidential) and 59% in 2022 (midterm).

Joint Elections

Municipalities may hold joint elections with county or school elections to simplify logistics and potentially lower costs. Joint elections are not mandated but optional for local government entities.

Impact to Current Terms

City of Madison elected officials are elected to three-year terms. Regardless of which date is

selected, current elected officials will continue serving their terms until the new election date in the year in which their term expires.

Staff recommendation

Staff do not have a recommendation on which date to use for future elections. Staff recommend holding joint elections with the school if mutually agreed upon.

Reference

Enrolled HB 1130 - <https://sdlegislature.gov/Session/Bill/25591/284316>



Discover the Unexpected

Finance Update

JUNE - 2025



• NOTES

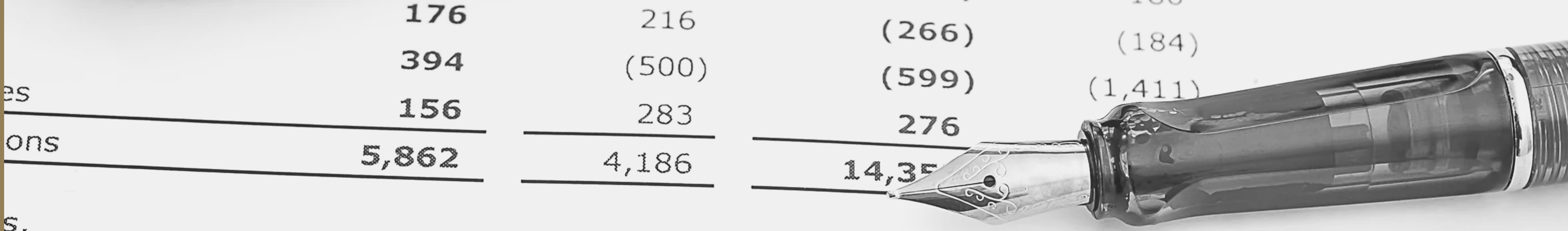
- The Finance Department has been extremely busy addressing several critical items related to audit compliance, reserve restructuring, and 2026 budget preparation.
- Actively working with the Department of Legislative Audit to realign General Fund assignments and unassigned balances to ensure compliance with SDCL 9-21-31.2.
- Working closely with department heads to develop the 2026 budget.

	176	216	(266)	180
	394	(500)	(599)	(184)
es	156	283	276	(1,411)
ons	5,862	4,186	14,35	
S,				
ss, net				



● Cash on Hand

- General Cash - \$11.8 million total
 - Investments – \$5.96 million
 - Checking - \$4.9 million
 - Money Market - \$687 thousand
 - Other - \$271 thousand
- Restricted Cash - \$630 thousand



● Available Cash

Total Reserves - Projected		\$ 4,355,509.63
5/30/2025		
Pooled Cash - General		\$ 12,005,430.66
Pooled Cash - Restricted		\$ 629,026.03
Total Cash		\$ 12,634,456.69
Cash For 2025 Budget		\$ 6,028,858.00
Available Cash (After Reserves)		\$ 2,250,089.06

Note: Available Cash/Reserve Calculations are “in progress” and subject to change.

● REVENUE GUIDELINES

Revenue 2025					
Fund	Description	Budget	June	YTD	% of Budget
101	General Fund	\$ 8,485,696	\$ 1,265,205	\$ 6,276,025	74.0%
211	Lodging & Entertainment Tax	\$ 350,000	\$ 9,545	\$ 120,110	34.3%
213	2nd Cent Sales Tax	\$ 2,431,943	\$ 66,088	\$ 1,039,583	42.7%
214	Business Improvement District Bid	\$ 53,500	\$ 7,028	\$ 24,794	46.3%
220	Special Maintenance Fee	\$ 251,847	\$ 6,416	\$ 150,293	59.7%
303	Tax Increment District #2	\$ 60,000	\$ -	\$ 21,971	36.6%
307	Tax Increment District #3	\$ -	\$ 27,107	\$ 27,107	0.0%
308	Tax Increment District #5	\$ -	\$ -	\$ 92	0.0%
309	Tax Increment District #6	\$ -	\$ -	\$ 7,338	0.0%
312	Swimming Pool Debt	\$ -	\$ 119	\$ 260	0.0%
517	Creek - Bridge Mitigation	\$ 3,593,704	\$ 435,108	\$ 1,380,847	38.4%
518	City Hall Construction	\$ -	\$ -	\$ -	0.0%
602	Water Fund	\$ 7,414,365	\$ 237,986	\$ 1,727,498	23.3%
603	Electric Fund	\$ 11,612,895	\$ 948,848	\$ 6,193,148	53.3%
604	Sewer Fund	\$ 4,151,276	\$ 156,722	\$ 1,237,420	29.8%
612	Solid Waste Fund	\$ 512,726	\$ 41,130	\$ 260,156	50.7%
620	Community Center	\$ 1,033,500	\$ 82,403	\$ 346,927	33.6%
621	After School / Youth Program	\$ 181,424	\$ 9,001	\$ 75,754	41.8%
TOTAL		\$ 40,132,876	\$ 3,292,707	\$ 18,889,323	47.1%

● EXPENDITURE GUIDELINES

Fund	Description	Expense 2025			
		Budget	June	YTD	% of Budgeted
101	General Fund	\$ 12,114,899	\$ 1,586,756.06	\$ 8,330,349.01	68.8%
211	Lodging & Entertainment Tax	\$ 255,000	\$ -	\$ 70,000.00	27.5%
213	2nd Cent Sales Tax	\$ 175,000	\$ -	\$ 2,975.29	1.7%
214	Business Improvement District Bid	\$ 13,375	\$ -	\$ 13,156.50	98.4%
220	Special Maintenance Fee	\$ 24,000	\$ 500.00	\$ 4,000.00	16.7%
303	Tax Increment District #2	\$ 60,000	\$ 21,971.48	\$ 21,971.48	36.6%
307	Tax Increment District #3	\$ -	\$ -	\$ -	0.0%
308	Tax Increment District #5	\$ -	\$ -	\$ -	0.0%
309	Tax Increment District #6	\$ -	\$ -	\$ -	0.0%
312	Swimming Pool Debt	\$ -	\$ -	\$ -	0.0%
517	Creek - Bridge Mitigation	\$ 5,738,600	\$ 21,589.05	\$ 2,909,765.26	50.7%
518	City Hall Construction	\$ 144,467	\$ 9,774.00	\$ 95,644.45	66.2%
602	Water Fund	\$ 6,030,798	\$ 538,497.89	\$ 1,813,409.43	30.1%
603	Electric Fund	\$ 21,520,643	\$ 907,574.69	\$ 4,590,649.96	21.3%
604	Sewer Fund	\$ 2,870,248	\$ 153,721.27	\$ 1,161,300.11	40.5%
612	Solid Waste Fund	\$ 526,556	\$ 46,245.37	\$ 238,650.95	45.3%
620	Community Center	\$ 1,032,626	\$ 115,639.91	\$ 490,343.60	47.5%
621	After School / Youth Program	\$ 178,724	\$ 18,730.83	\$ 65,825.65	36.8%
TOTAL		\$ 50,684,936	\$ 3,421,001	\$ 19,808,042	39.1%

● BY FUND – JUNE 2025

Profit or Loss June 2025				
Fund	Description	MTD Revenue	MTD Expense	MTD Profit or Loss
101	General Fund	\$ 1,265,205	\$ 1,586,756	\$ (321,551)
211	Lodging & Entertainment Tax	\$ 9,545	\$ -	\$ 9,545
213	2nd Cent Sales Tax	\$ 66,088	\$ -	\$ 66,088
214	Business Improvement District Bid	\$ 7,028	\$ -	\$ 7,028
220	Special Maintenance Fee	\$ 6,416	\$ 500	\$ 5,916
303	Tax Increment District #2	\$ -	\$ 21,971	\$ (21,971)
307	Tax Increment District #3	\$ 27,107	\$ -	\$ 27,107
308	Tax Increment District #5	\$ -	\$ -	\$ -
309	Tax Increment District #6	\$ -	\$ -	\$ -
312	Swimming Pool Debt	\$ 119	\$ -	\$ 119
517	Creek - Bridge Mitigation	\$ 435,108	\$ 21,589	\$ 413,519
518	City Hall Construction	\$ -	\$ 9,774	\$ (9,774)
602	Water Fund	\$ 237,986	\$ 538,498	\$ (300,511)
603	Electric Fund	\$ 948,848	\$ 907,575	\$ 41,274
604	Sewer Fund	\$ 156,722	\$ 153,721	\$ 3,000
612	Solid Waste Fund	\$ 41,130	\$ 46,245	\$ (5,116)
620	Community Center	\$ 82,403	\$ 115,640	\$ (33,237)
621	After School / Youth Program	\$ 9,001	\$ 18,731	\$ (9,730)
TOTAL		\$ 3,292,707	\$ 3,421,001	\$ (128,293)

● BY FUND – YTD 2025

Profit or Loss 2025				
Fund	Description	YTD Revenue	YTD Expense	YTD Profit or Loss
101	General Fund	\$ 6,276,025	\$ 8,330,349	\$ (2,054,324)
211	Lodging & Entertainment Tax	\$ 120,110	\$ 70,000	\$ 50,110
213	2nd Cent Sales Tax	\$ 1,039,583	\$ 2,975	\$ 1,036,607
214	Business Improvement District Bid	\$ 24,794	\$ 13,157	\$ 11,638
220	Special Maintenance Fee	\$ 150,293	\$ 4,000	\$ 146,293
303	Tax Increment District #2	\$ 21,971	\$ 21,971	\$ -
307	Tax Increment District #3	\$ 27,107	\$ -	\$ 27,107
308	Tax Increment District #5	\$ 92	\$ -	\$ 92
309	Tax Increment District #6	\$ 7,338	\$ -	\$ 7,338
312	Swimming Pool Debt	\$ 260	\$ -	\$ 260
517	Creek - Bridge Mitigation	\$ 1,380,847	\$ 2,909,765	\$ (1,528,918)
518	City Hall Construction	\$ -	\$ 95,644	\$ (95,644)
602	Water Fund	\$ 1,727,498	\$ 1,813,409	\$ (85,911)
603	Electric Fund	\$ 6,193,148	\$ 4,590,650	\$ 1,602,498
604	Sewer Fund	\$ 1,237,420	\$ 1,161,300	\$ 76,120
612	Solid Waste Fund	\$ 260,156	\$ 238,651	\$ 21,505
620	Community Center	\$ 346,927	\$ 490,344	\$ (143,417)
621	After School / Youth Program	\$ 75,754	\$ 65,826	\$ 9,928
TOTAL		\$ 18,889,323	\$ 19,808,042	\$ (918,719)

● Sales Tax

MAY 2025

\$443,297

2.67 %

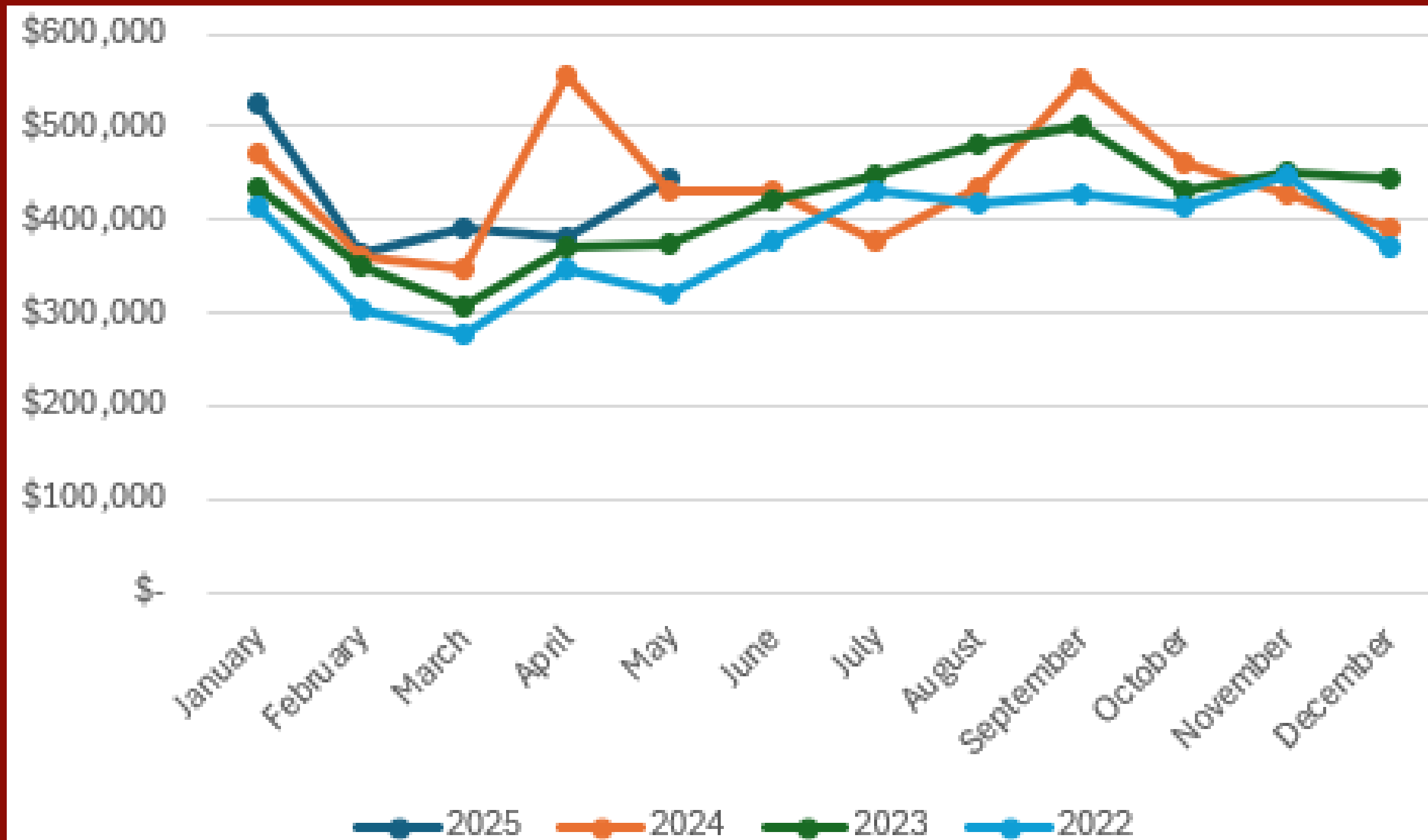
2025 YTD

\$2,103,797

-3.04 %

	% increase	2025	2024	2023	2022
January	11.60%	\$ 526,287	\$ 471,571	\$ 432,730	\$ 413,511
February	0.92%	\$ 365,323	\$ 361,999	\$ 350,238	\$ 303,973
March	11.91%	\$ 389,280	\$ 347,846	\$ 308,016	\$ 277,186
April	-31.79%	\$ 379,610	\$ 556,545	\$ 371,022	\$ 346,336
May	2.67%	\$ 443,297	\$ 431,766	\$ 374,131	\$ 320,367
June			\$ 429,961	\$ 420,501	\$ 376,298
July			\$ 376,990	\$ 448,323	\$ 431,753
August			\$ 433,097	\$ 480,355	\$ 416,258
September			\$ 551,973	\$ 499,767	\$ 428,928
October			\$ 459,462	\$ 430,674	\$ 414,971
November			\$ 428,143	\$ 451,510	\$ 448,293
December			\$ 389,624	\$ 442,683	\$ 370,263
Total	-3.04%	\$ 2,103,797	\$ 5,238,976	\$ 5,009,950	\$ 4,548,137

● Sales Tax Graph





Thank You!

