



**BOARD OF COMMISSIONERS AGENDA
MONDAY, JUNE 9, 2025
12:00 PM - COMMISSION CHAMBERS – 503 S HIGHLAND
AVENUE**

**Please join the Zoom meeting from your computer, tablet or smartphone.
<https://us06web.zoom.us/j/87189954539> | Meeting ID: 871 8995 4539
You can also dial in using your phone.
+1 312-626-6799**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

ADOPT AGENDA

BUSINESS

- 1) Strategic Plan Update
- 2) Out-of-City Utility Rates
- 3) Walkthrough of Public Works Building and Water Department Building

PUBLIC COMMENT

ANNOUNCEMENTS

- 4) Next Regular Commission Meeting – Monday, June 16, 2025 at 5:30 pm

ADJOURN

Anyone wishing to speak to an item on the agenda must be acknowledged by the chair and come to the podium to address the Mayor and City Commission. Addressing other audience members will not be permitted.

Supplementary agenda information may be accessed at www.cityofmadisonsd.com

If special accommodations are necessary to attend any Board of Commissioners meeting, please contact the Finance Office at (605) 256-7500 at least 24 hours before meeting time. All attempts shall be made to accommodate a request.

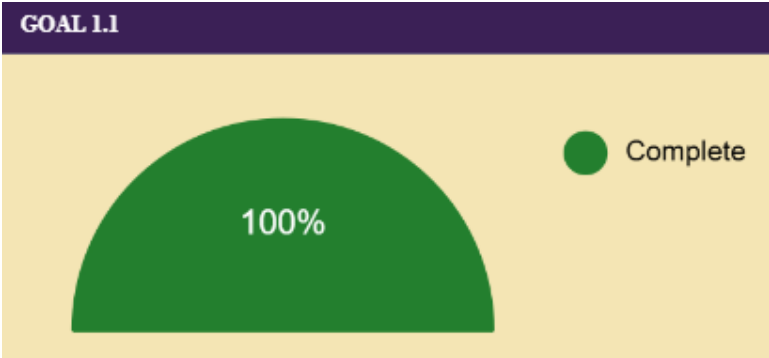
Pillar

Completion Status

#1: Prioritize Community Engagement

Goal: 1

Invest in intentional events and engagement that connects community members with the City.



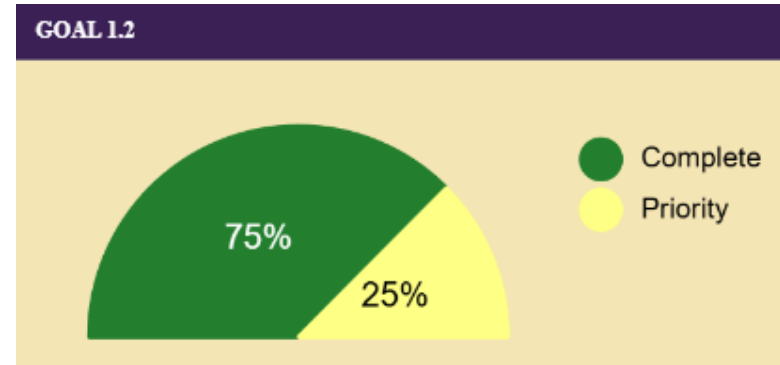
Strategy	Owner	Status	Details
Host annual State of the City address at a time determined most convenient and/or impactful for community members and provides greatest value to the community	City	Complete	Inaugural State of the City held on January 27, 2025 in conjunction with ribbon cutting and open house for new city hall.
Host quarterly City outreach events, along with community partners, to highlight key issues facing Madison and surrounding area, as well as provide progress updates on strategic plans.	City	Complete	City started City Circle engagement events in 2024. Events are generally held monthly. In April 2025, City adding the topic of Infrastructure and will continue having topical City Circles each quarter.
Establish annual recognition for City employees that acknowledges service quality, years of service, and annual recognition for a City employee that exemplifies the “magic” of Madison.	City	Complete	Annual employee appreciation held each year. Employee awards added in 2025 event.

Pillar	Completion Status
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#1: Prioritize Community Engagement

Goal: 2

Establish heightened brand and communication standards for City that help citizens connect its institutions with the “Magic of Madison.”



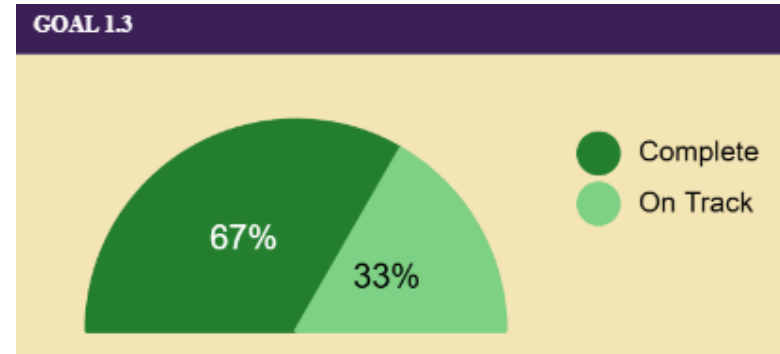
Strategy	Owner	Status	Details
Complete a rebranding exercise for the City and GMACC highlighting the “magic” of Madison, including the establishment of clear brand standards.	City	Complete	Brand standards completed and implemented.
Complete and execute assessment of all digital assets and websites for City and GMACC and align to brand standards and communication goals.	GMACC	Complete	City assets assessed and updated. LAIC/Chamber finalizing their desired changes.
Establish and execute plan to update and modernize madisonsd.com as a central hub for community information in partnership with MCSD and DSU students.	City	Priority	City to reassess next step. City website has high traffic and appears at top of web searches. The best option may be to utilize City and partner websites for all resources and disregard MadisonSD.com.
Create and execute hiring plan for dedicated communications professional(s) to serve as brand manager and coordinator of communications efforts.	City	Complete	Communications & Marketing Coordinator position created with job description and budget. Savannah Olinger hired and started in March 2024.

Pillar	Completion Status
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#1: Prioritize Community Engagement

Goal: 3

Establish “town center” for community engagement that allows citizens to share a common experience of Madison.



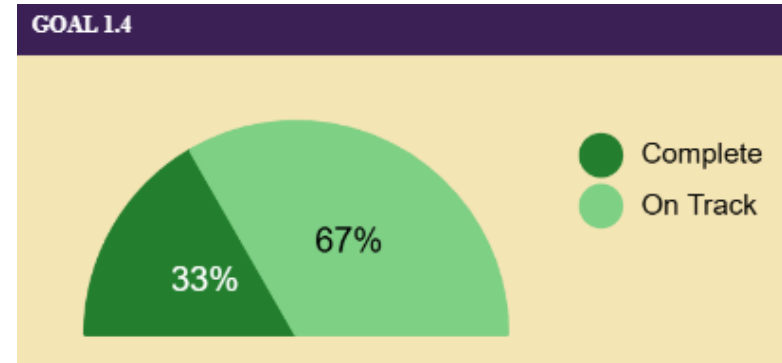
Strategy	Owner	Status	Details
Identify and assess the top 5 common gathering places for Madison citizens to engage on a community-wide scale, as well as potential barriers that may prevent community members from participating in those spaces.	GMACC	Complete	Top gathering places identified.
Identify an effective public location that is or can be made accessible to the entire community and visitors as a frequently usable “city center,” emphasizing downtown Madison.	City	Complete	Top location identified as Library Park.
As feasible, establish RFP process to develop a community center or gathering point that meets the definition of an effective public realm, emphasizing downtown Madison.	City	On Track	Discuss project with the Chamber’s newly established Downtown Committee.

Pillar	Completion Status
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#1: Prioritize Community Engagement

Goal: 4

Increase accessibility of multilingual translation for relevant community institutions and documents used by all Madison residents.



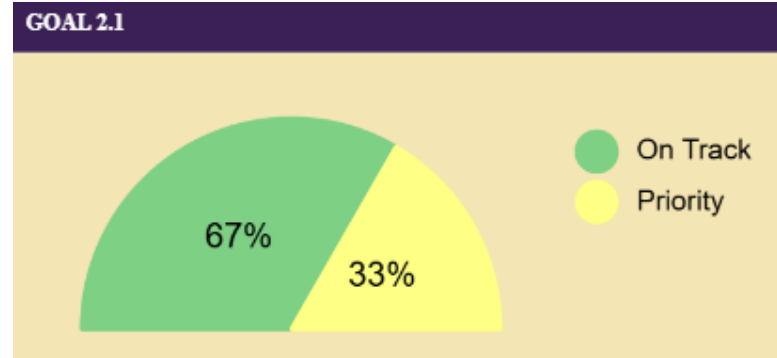
Strategy	Owner	Status	Details
Assess needs and integrate efforts to translate public documents and web assets to critical languages identified in needs assessment.	City	Complete	Google Translate implemented onto website to translate all web pages. PDF forms do not have a solution for translation through website.
Establish a central hub for requesting a translator for key services (e.g., healthcare) through madisonsd.com.	City	On Track	Adjusting strategy to provide a central list of resources that are helpful to ELL community, particularly Spanish speakers.
Partner with local organizations (e.g., SD Hispanic Chamber of Commerce) to provide event-based translation, as able.	City	On Track	Focus is on promotions of events but could include event liaisons.

Pillar	Completion Status
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#2: Strengthen Collaboration

Goal: 1

Increase MCSD and DSU promotion within community marketing and communication campaigns during academic year.



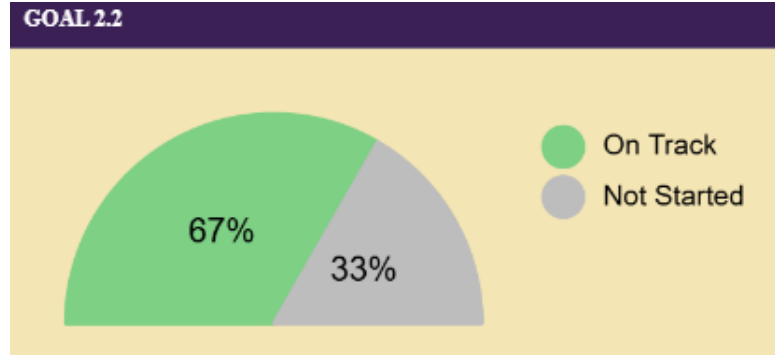
Strategy	Owner	Status	Details
Establish program to place banners at critical traffic points throughout community and provide flags for "gameday" or day-of activity participation to welcome and acknowledge key events for MCSD and DSU.	GMACC	Priority	Cost estimates being created. City to determine locations for additional flag/banner holders. MCSD and DSU would be responsible for purchasing materials and placing/removing during events.
Integrate updates and event information for key MCSD and DSU events into City and GMACC texting, website, social media, and mobile applications.	City	On Track	MCSD pushes all communication through mobile app. City can help by promoting the app in fall when school starts. City can coordinate with DSU marketing on as needed basis.
Create and/or enhance existing incentive programs for community organizations and businesses who support, serve, and market to MCSD and DSU students, faculty, and staff.	GMACC	On Track	DSU has Trojan Silver as existing program and can explore options for enhancement.

Pillar	Completion Status
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#2: Strengthen Collaboration

Goal: 2

Create opportunities for student, staff, and faculty voices to shape community policy.



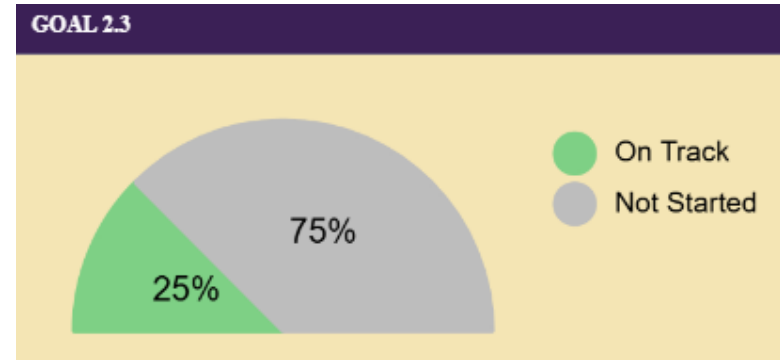
Strategy	Owner	Status	Details
Establish report from DSU Student Association as part of regular business for City Commission.	City	On Track	Adding to strategy to include biannual reports from MCSD and DSU in addition to DSU Students' Association. September is tentative time for first reports. City to engage with DSU Student Association to explore student report.
Establish regular contact between Strategic Plan Steering Committee with MHS Student Council and DSU Student Association to engage, gather feedback, and measure progress on initiatives meant to create belonging in community for students of all walks of life.	City	Not Started	
Ensure student, staff, and/or faculty from MCSD and DSU are represented on all relevant boards and committees.	City	On Track	Initial discussion held on committees with opportunity. City will reach out to schools when standard positions open and may consider ex-officio positions.

Pillar	Completion Status
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#2: Strengthen Collaboration

Goal: 3

Assist local business leaders with career development pipelines and partnerships that leverage the full talents of local students.



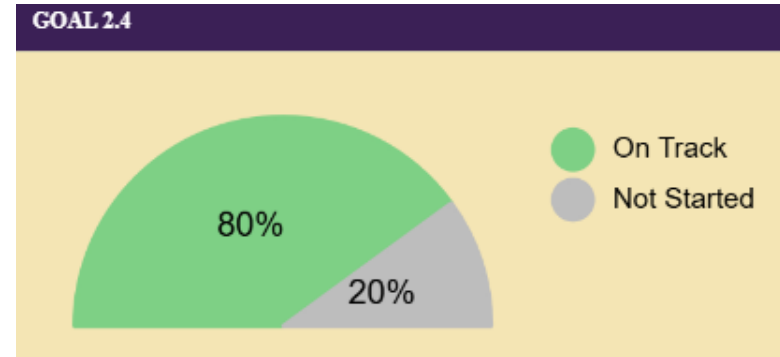
Strategy	Owner	Status	Details
Build upon networks established through Job Skills coursework at MCSD to establish a professional development program, such as JAG-SD, that assists students in seeking professional competencies.	MCSD	Not Started	
Expand opportunities for mentorship programming that connects DSU and Madison High School students with community members, including a culmination or gathering that brings together mentors and mentees.	GMACC	On Track	Mentorship program requires an expert organization willing to devote resources to implement. Could look for local partner or explore organizations in other communities who may be interested in a satellite program in Madison.
Assist businesses in efforts to complete competency framework assessments for current and future roles.	LAIC	Not Started	
Expand job recruitment opportunities for all educational institutions in Lake County and immediate surrounding school districts and institutions of higher education within 60 miles.	LAIC	Not Started	

Pillar	Completion Status
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#2: Strengthen Collaboration

Goal: 4

Provide community support for the pillars and goals of 2027 DSU strategic plan.



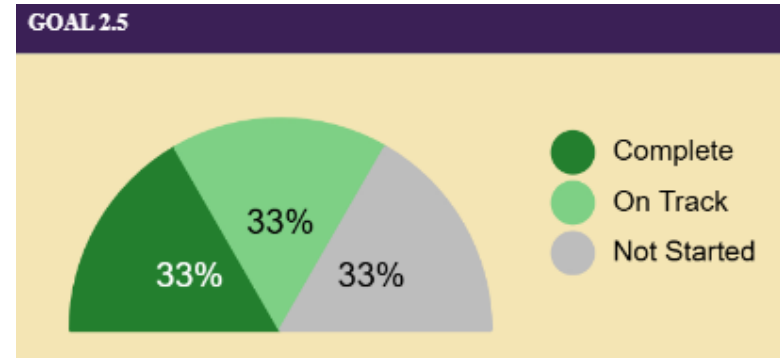
Strategy	Owner	Status	Details
Assess feasibility for pilot program for DSU students to provide technological consulting services to local and regional businesses.	DSU	On Track	DSU to consider potential pathway for pilot program.
Establish and sustain focus group of DSU employees providing guidance on issues that assist recruitment and retention of DSU employees to live and work in Madison.	GMACC	On Track	
Integrate research and intellectual property goals of DSU's Office of Research & Economic Development into local economic development strategy.	LAIC	On Track	DSU to identify areas of opportunity where economic development efforts may be complementary.
Connect City and Lake County with peer communities represented in Mountain and Plains Innovation Alliance.	DSU	On Track	Modifying strategy to be creation of list of peer communities/universities that can be used when needed.
Identify and plan for student social determinants of health needs given commitment to increase enrollment by 15% (to 3,700 students).	MRHS	Not Started	

Pillar	Completion Status
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#2: Strengthen Collaboration

Goal: 5

Support Lake County in efforts to complete critical infrastructure and increase financial capacity of County through available policy efforts.



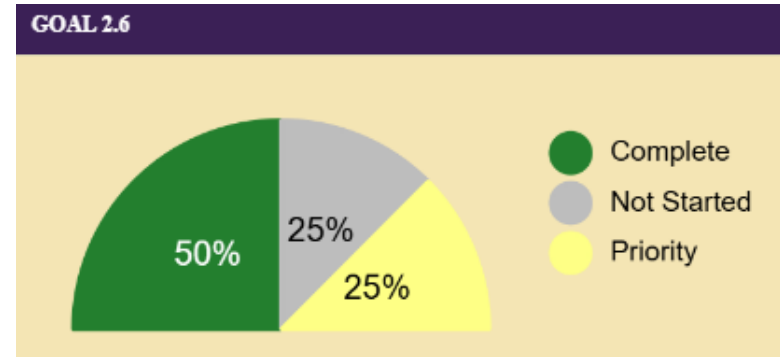
Strategy	Owner	Status	Details
Complete partnership efforts to improve SD-34 Bypass and create sustainable plan for continuous improvements.	City	On Track	Award of federal CDS grant dollars is necessary to proceed with reconstruction of bypass. If CDS grants are available, City/County to consider application.
Partner with Lake County to complete necessary efforts that finance, enhance, and sustain infrastructure.	City	Complete	LAIC, City, and County partnered to complete industrial park expansion and reconstruction of S Washington Ave utilizing EDA grant.
Establish policy coordination with Lake County to increase available state-level tax support for future infrastructure projects.	LAIC	Not Started	

Pillar	Completion Status
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#2: Strengthen Collaboration

Goal: 6

Continue management of all strategic plans of Madison community through City Strategic Plan Steering Committee—and broaden partnerships.



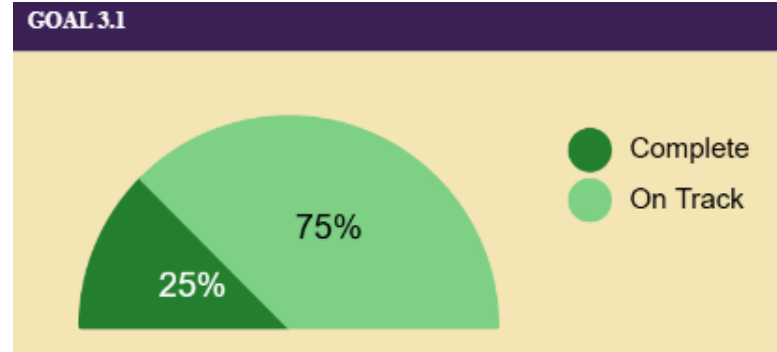
Strategy	Owner	Status	Details
Formalize Steering Committee into a Governance Committee for plan, meeting quarterly to discuss and update progress through 2026.	City	Complete	Governance Committee began meeting in Q4 of 2023.
Integrate Lake County and new downtown association team into ongoing management and oversight of strategic plan.	City	Complete	A County representative is attending meetings. Chamber is representing downtown businesses. Lake resident added for representation.
Host quarterly planning retreat for City Commissioners to ensure City affairs are aligned to Strategic Plan and other strategies.	City	Priority	Quarterly meetings established and recurring. An annual retreat is the next step.
Create “Master Plan” Working Group connecting outcomes of all City and organizational plans of steering committee in preparation for future data collection and planning efforts.	City	Not Started	

Pillar	Completion Status
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#3: Address Critical Needs

Goal: 1

Create programs that sustain and connect residents with safe, affordable, and modernized housing that align with historical preservation standards and existing Madison Housing Plan.



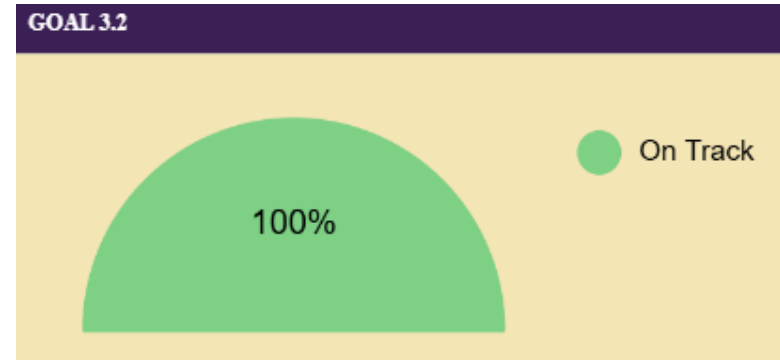
Strategy	Owner	Status	Details
Prioritize residential maintenance, historical preservation, and facade improvements in high-traffic areas (e.g., Egan Avenue).	LAIC	On Track	City designs reconstruction of N Egan which provides for an established corridor connecting downtown and DSU. Additionally, LAIC held downtown facade grant for several years with wide utilization. City also employs code enforcement officer prioritizing preservation of residential structures.
Review development and subdivision requirements to increase safety and updates for rental housing throughout the city and eliminate nuisance property issues.	City	On Track	In fall 2025, explore update of zoning ordinance and subdivision regulations through First District. Also work in conjunction with the developer/contractor working group to gather feedback.
Establish a community housing listing process using updated madisonsd.com as a centralized resource, emphasizing needs of workforce and students.	GMACC	Complete	Chamber created list of housing resources and is added to City website to house the resource. Chamber and City to review and update resources annually.
Create a working group or coalition of local and regional residential developers that elevate key issues for development and assist with implementation of Housing Plan for City.	City	On Track	Aim to host a working group in fall 2025 to gear up for subdivision and zoning code review.

Pillar	Completion Status
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#3: Address Critical Needs

Goal: 2

Sustain a comprehensive approach to community childcare through development of a community daycare center, as well as priority and incentives for attracting and supporting childcare providers.



Strategy	Owner	Status	Details
Complete efforts to open new childcare facility and meet immediate childcare needs.	LAIC	On Track	LAIC spearheads efforts to fundraise for facility construction and partners with EmBe to serve as provider in facility. Construction started in late 2024 and completion expected by end of 2025 with opening for operations in Q1 of 2026.
Establish dedicated program to provide local tax credits and/or development incentives to childcare providers willing to establish or relocate to Madison area and Lake County.	LAIC	On Track	City will look at what incentives can be provided but they may be minimal, such as waiving fee for CUP application.
Include childcare thresholds for discussion when considering new residential development.	City	On Track	Began discussions on how to achieve. Ideas include calculate childcare impact of new developments and identifying revenue source to assist with childcare initiatives.
Continuously improve childcare strategy for Madison and Lake County by applying best practices and learning from other local and regional childcare collaboratives.	LAIC	On Track	LAIC very involved with childcare conversations across the state.

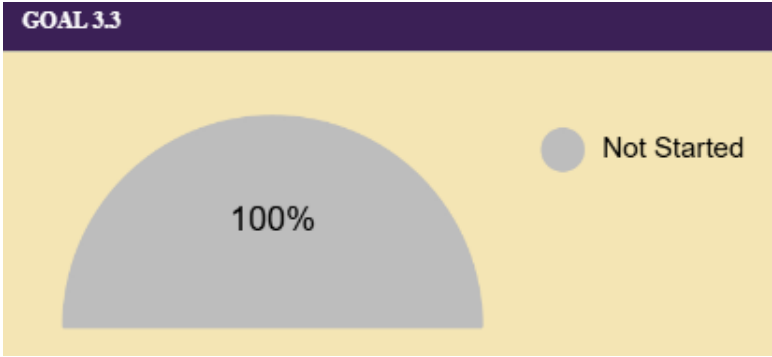
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Completion Status

#3: Address Critical Needs

Goal: 3

Integrate economic competitiveness approaches and practices to local economic development efforts, focusing on key clusters for development.



Strategy	Owner	Status	Details
Establish and communicate prioritization of recruitment, retention, and support efforts for traded economic clusters and sub-clusters in Lake County through diamond analyses.	LAIC	Not Started	
Create working groups with employers representing identified, traded economic clusters and sub-clusters to enhance competitiveness.	LAIC	Not Started	
Connect employers of emerging technology clusters with appropriate support of DSU Research & Economic Development services.	LAIC	Not Started	

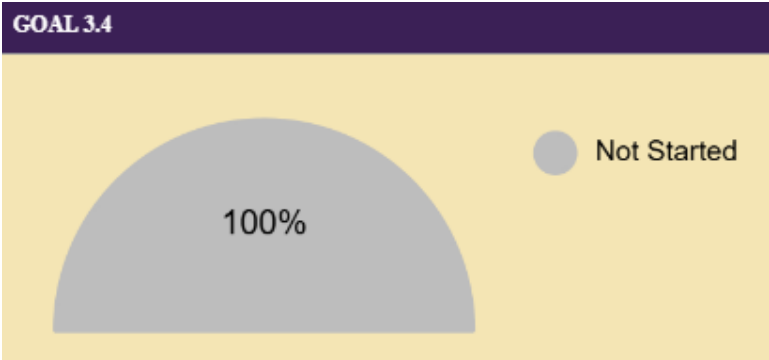
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Completion Status

#3: Address Critical Needs

Goal: 4

Invest in significant efforts to sustain and support the local healthcare cluster.



Strategy	Owner	Status	Details
Convene and support healthcare local cluster (hospital, skilled nursing facility, residential care for developmentally disabled, local providers) to establish support for healthcare strategic and community engagement plans.	LAIC MRHS	Not Started	
Integrate and prioritize promotion of unique healthcare and wellbeing elements of community into overall marketing and communications strategy	City	Not Started	
Apply cluster mapping, diamond analysis, and workforce recruitment and retention models for traded cluster to healthcare local cluster in Madison.	LAIC	Not Started	

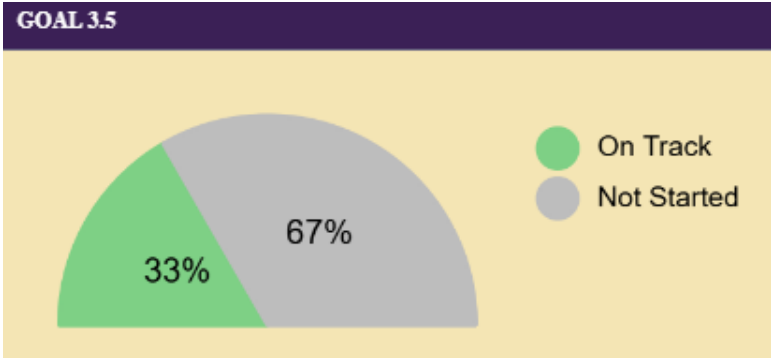
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Completion Status

#3: Address Critical Needs

Goal: 5

Prioritize efforts that will eliminate ongoing flood risk for Madison citizens and maximize use of adjacent land.



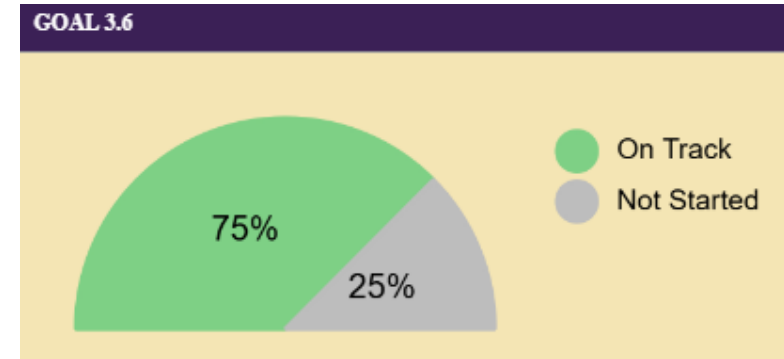
Strategy	Owner	Status	Details
Complete implementation of most effective flood mitigation efforts proposed in Madison Capital Improvement Plan.	City	On Track	City initiates 205 study with Army Corp of Engineers.
Provide additional incentives for property owners and residents to complete floodplain vacancy efforts.	City	Not Started	
Determine feasibility of alternative uses for floodplain land, including but not limited to establishing a “greenway” trail system attached to recreational trail development in City.	City	Not Started	

Pillar	Completion Status
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#3: Address Critical Needs

Goal: 6

Continuously seek excellence in street and utility improvements through Capital Improvement Plan (CIP) and citizen-communicated needs.



Strategy	Owner	Status	Details
Create citizen communication pipeline to assist with immediate chip-and-seal program and street improvements.	City	Not Started	
Prioritize completion of Pavement Management Plan and Egan Avenue improvements.	City	On Track	Egan Avenue construction underway. Currently in Phase 1 with Phases 2A/2B also planned for completion in 2025 and Phases 3A/3B in 2026.
Maintain course for electric utility improvements through Capital Improvement Plan (CIP).	City	On Track	Electric projects continuing including annual overhead conversion projects and substation improvements.
NEW: Maintain course for water/sewer utility improvements through Infrastructure Improvement Plan (IIP).	City	On Track	Various projects completed: RD phases 1A, 1B, and 2; SRF Segments 1, 2, 3, 6, and 7; and park creek walls sites 1 and 3. Portions complete of SRF Segments 4 and 5.

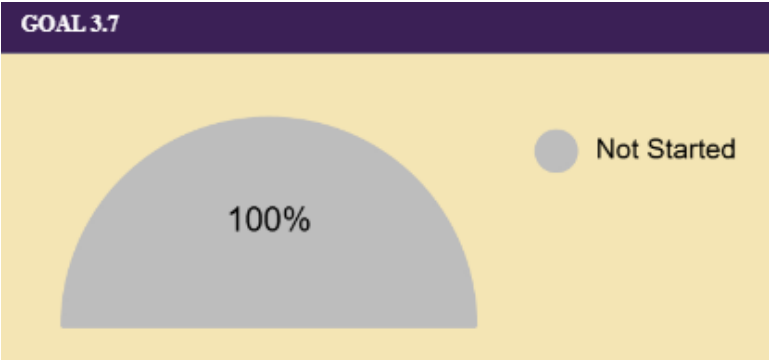
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Completion Status

#3: Address Critical Needs

Goal: 7

Complete community resource needs assessment and formalize partnerships between strategic plan entities and critical service resources.



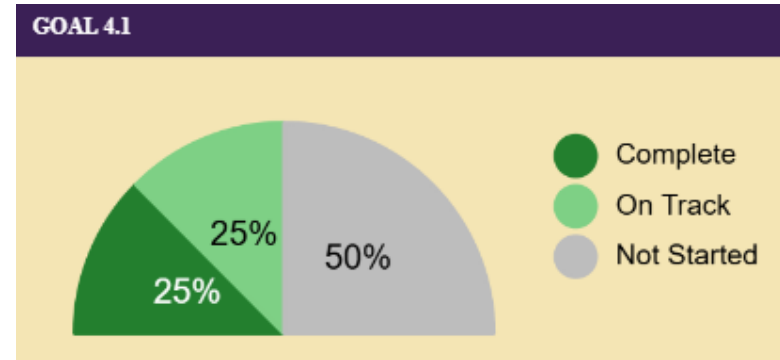
Strategy	Owner	Status	Details
Formalize partnership with Interlakes United Way and relevant community or regional partners to complete community needs assessment.	City	Not Started	
Determine path for connecting local nonprofits and service organizations to South Dakota Nonprofit Network and other relevant nonprofit networks in region.	City	Not Started	
Prioritize resources and community support for critical community needs and include local nonprofits in translation services and training efforts.	City	Not Started	

Pillar	Completion Status
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#4: Enhance Quality of Life

Goal: 1

Connect Business Improvement District (BID) financial capacity to downtown & Egan Avenue development.



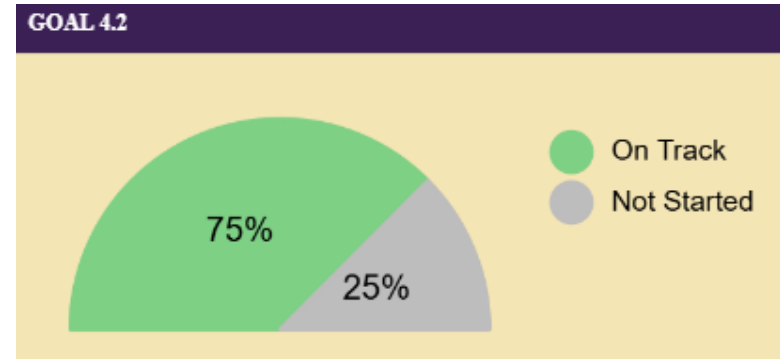
Strategy	Owner	Status	Details
Establish community campaign to create a downtown-focused subsidiary of the GMACC.	GMACC	Complete	GMACC Downtown Committee established.
Establish downtown core for upscale food and beverage and retail businesses by providing developers with mentorship and incentives aligned to community tastes and trends.	GMACC	Not Started	
Establish a common standard for downtown buildings that is supported through incentive programs for development.	GMACC	Not Started	
Expand upon existing DownTown MadTown events to provide additional opportunities for residents and visitors to engage with full scope of downtown businesses.	GMACC	On Track	Last couple DTMT events scheduled late enough to overlap with DSU semester starting. Will re-evaluate after the 2025 season is complete.

Pillar	Completion Status
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#4: Enhance Quality of Life

Goal: 2

Incentivize and seek development of retail centers that address known needs communicated by Madison residents of all walks of life—focused on food and clothing.



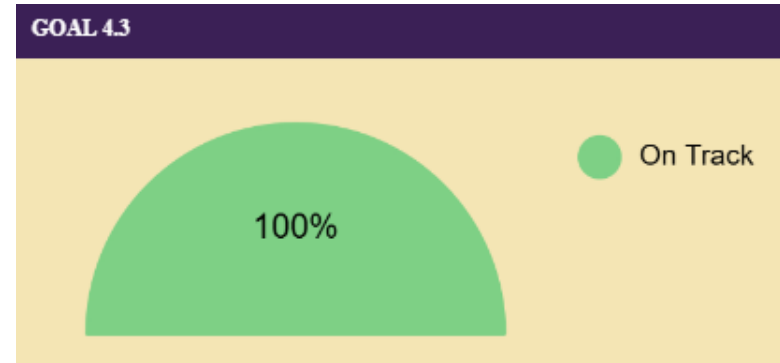
Strategy	Owner	Status	Details
Apply publicly available incentive and partnership tools to increase grocery capacity as requested by Madison citizens.	LAIC	On Track	City assisted in startup of Dollar General Market which increased grocery availability. Future Kwik Star also expected to provide another grocery option.
Recruit and provide publicly available incentives to establish new and/or expand existing capacity for clothing and sporting goods businesses in Madison.	LAIC	Not Started	
Establish program partnership with local businesses to ensure restaurants and/or food businesses are available at later hours and/or during overnight.	GMACC	On Track	Discussion on late night food options and who is looking for those options.
Use existing community spaces to host pop-up events for food and retail in partnership with local and regional food and clothing businesses.	GMACC	On Track	Chamber organizes Food Truck Mondays during summer at Library Park. Could consider other locations such as DSU campus.

Pillar	Completion Status
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#4: Enhance Quality of Life

Goal: 3

Connect residents of Lake Madison and Lake Herman with downtown Madison and Madison community centers through community engagement opportunities and development of a recreational trail system.



Strategy	Owner	Status	Details
Create role(s) to connect residents of Lake Madison and Lake Herman to formal governance committees and/ or planning efforts in City and Chamber activities.	City	On Track	City to consider lake residents in planning efforts.
Ensure residents of Lake Madison and Lake Herman are represented on all relevant boards and committees.	GMACC	On Track	City to advertise relevant open positions with lake residents.
Determine feasibility plan and action steps for development of recreational trail system between downtown Madison, city parks, and Lake Herman and Lake Madison.	LAIC	On Track	City created and approved Recreation Trails Master Plan and applies for funding. Lake Madison Development Association also creates a rec trail master plan throughout Lake Madison area which complements City plan.

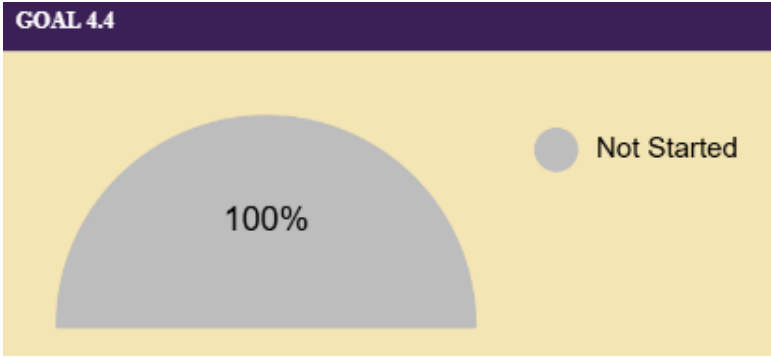
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Completion Status

#4: Enhance Quality of Life

Goal: 4

Support and sustain an increase in arts and entertainment activity that will increase Madison citizens’ perceptions of the community as a destination for tourism.



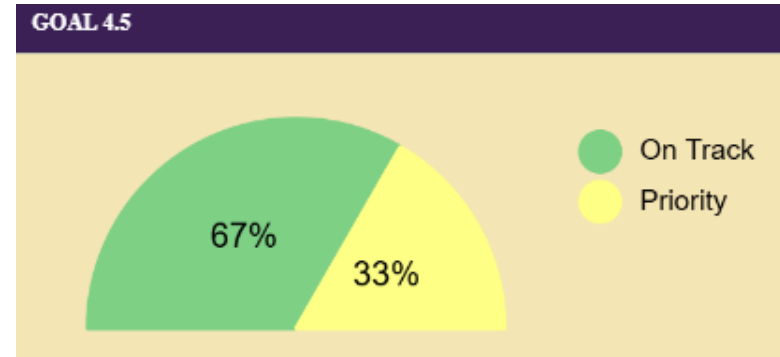
Strategy	Owner	Status	Details
Determine feasibility of increased local arts, theater, and entertainment activity in partnership with Madison Area Arts Council, Dakota Cinema, Dakota Prairie Playhouse, and other local stakeholders.	LAIC	Not Started	
Assess and create opportunities for placement of murals, sculpture, or other street art forms for placemaking purposes in all parts of Madison.	City	Not Started	
Explore opportunities to host additional existing and/or new local and regional festivals that draw additional traffic to Madison.	GMACC	Not Started	

Pillar	Completion Status
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#4: Enhance Quality of Life

Goal: 5

Prioritize support for City parks system as population of Madison continues to grow and change.



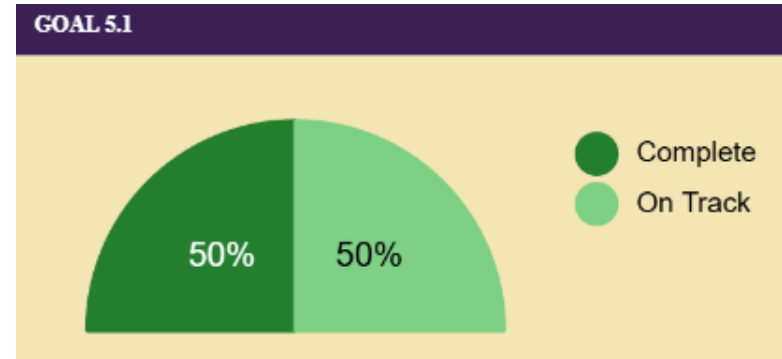
Strategy	Owner	Status	Details
Conduct a Parks & Trails Master Plan effort to evaluate assets and set actions for maintenance and improvement.	City	Priority	City created and approved Recreation Trails Master Plan in April 2024 and applies unsuccessfully for funding for 2025 project. City hopes to explore a Parks Master Plan in near future.
Complete proposed Parks & Recreation projects in Capital Improvement Plan (CIP) within the time bounds of this plan.	City	On Track	Parks projects from CIP making progress.
Focus new investment on parks in need of upkeep, particularly near residential areas and key commercial corridors, such as Egan Avenue.	City	On Track	City reviewing park assets. Categorizing assets would be one component of Parks Master Plan.

Pillar	Completion Status
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#5: Invest in City Workforce

Goal: 1

Invest in the personal and professional development of City employees and elected officials.



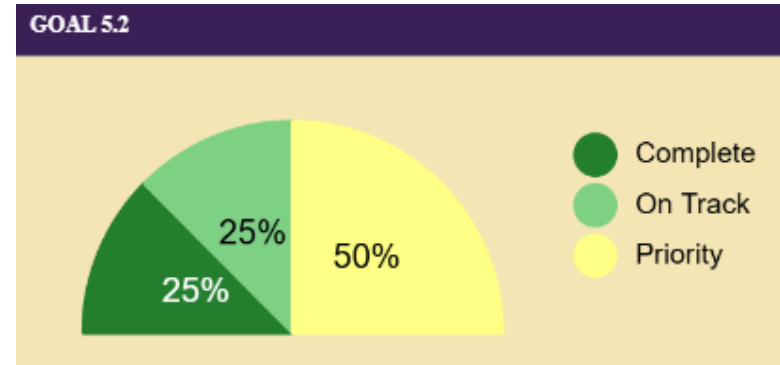
Strategy	Owner	Status	Details
Enroll all City employees and elected officials in a common personality assessment that identifies strengths, opportunities for development, and ways in which conflict may be best resolved.	City	Complete	All City employees complete DISC personality assessment and attend leadership trainings with Rick Melmer. Two trainings for all staff and another two for directors/coordinator level staff as well as any others interested. Discussion on forming Training Committee for long-term training identification and implementation.
Connect updates to compensation to clearly aligned values of City of Madison, as well as clearly defined and trained process for reflective supervision.	City	On Track	City proceeds with complete wage study to ensure employee compensation meets market comparisons.
Provide onboarding to all employees and elected official.	City	On Track	Commission approves Policies document which includes onboarding topics for elected officials. Onboarding process for employees needs to be determined.
Review and update benefits offerings and enrollment using employee feedback and involvement in process.	City	Complete	City creates Employee Benefits Committee to gather input and propose changes. City approves several changes from committee at end of 2023.

Pillar	Completion Status
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#5: Invest in City Workforce

Goal: 2

Clarify roles and expectations of all City employees and elected officials.



Strategy	Owner	Status	Details
Complete job description and policy updates in a timely and well-communicated manner.	City	Priority	City is completing comprehensive review of personnel policy.
Provide easily accessible portal for employee policies and documents that are easy to read, can be converted into other mediums of communication (example: video), and are translated, as necessary.	City	Complete	Employee portal through City website is available to employees. Portal will continue to add policies, job descriptions, and other useful documents.
Continuously update employee policies with support and leadership of City employees.	City	On Track	Multiple employee committees have discussed many policies and helped to bridge gap between union and non-union employees.
NEW: Establish clear Mission, Vision, and Values for the City of Madison.	City	Priority	Core Values established with input from community and employees. Mission/Vision statements remain to be created.

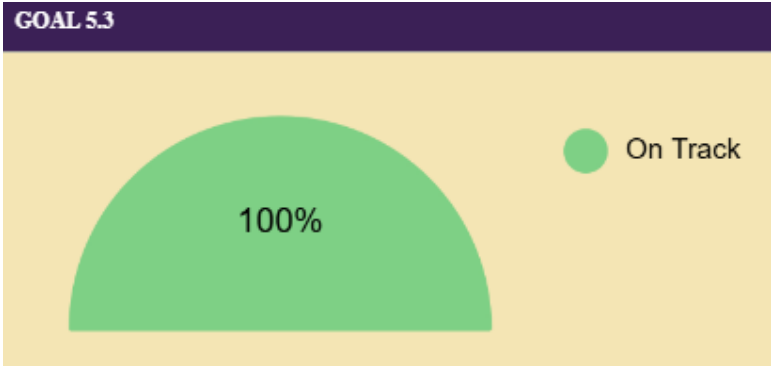
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Completion Status

#5: Invest in City Workforce

Goal: 3

Establish programs and services that raise the standard of wellbeing for City employees and elected officials.



Strategy	Owner	Status	Details
Conduct an organization-wide wellbeing and mental health needs assessment.	City	On Track	Employee committees discuss possibility of events such as health luncheons and relevant speakers. Insurance committee encourages employees to complete annual health screening.
Establish no-tolerance policies and enforcement for any toxic behaviors demonstrated among current and future supervisors and employees, as well as commitment to sustainable workloads.	City	On Track	General discussion on what this could look like and need for both policy and training.
Provide resilience and adaptability training to all City employees and elected officials.	City	On Track	Training Committee could weigh in on training needs and opportunities.

2025 Non-Resident Rate comparison

Madison-

Electric-additional 20% of listed rates

Water-Additional 50% above listed rates

Sewer-Additional 50% above listed rates

Vermillion-

- Electric-Nothing
- Water-1.5 times listed rates
- Sewer-142% of average water bill (for all customers)

Brandon

- Electric- is Excel Energy
- Water-Tier 1 Non-resident-0 to 20,000Gal=5.26/1,000Gal
 - Tier 1 Resident-0-12,000 Gal=5.26/100Gal
 - Tier 2 Non-resident-20,001-60,000Gal=6.27/1,000Gal
 - Tier 2 Resident-12,001-24,000Gal=6.78/1,000Gal
- Non-Resident winter consumption greater than 80,000Gal=6.27/1,000Gal
- Sewer-Nothing listed

Brookings-

- Electric-No non-resident charge
- Water-multiply consumption rate and service charge by 1.4
- Sewer-No non-resident charge

Pierre-

- Electric-non-resident base charge=\$26.80; Resident base charge=\$15.50
 - Non-resident energy charge=\$0.113; Resident energy charge=\$0.096
- Water-non-resident base charge=\$27.80; Resident base charge=\$176.25
 - Non-resident Volume Rate=\$5.90/100cu. Ft., resident volume charge=\$3.95/100cu. ft.
- Sewer-No non-resident charge

Harrisburg-

- Water-None
- Sewer-None

Tea-

- Water-None
- Sewer-None

CITY OF VERMILLION

UTILITY RATE & FEE SCHEDULE

(Updated January 2025)

Electric

(Effective January 2025)

Residential

<u>Monthly Service Charge</u>	<u>Usage Charge (per kWh)</u>
\$12.50	\$.091 (January – June & October - December)
	\$.099 (July – September)

Small Commercial (Demand less than 20 kW in ten or more monthly billing periods during the prior twelve months)

<u>Monthly Service Charge</u>	<u>Usage Charge (per kWh)</u>
\$19.50 (Single-Phase)	\$.096 (January – June & October - December)
\$29.50 (Three-Phase)	\$.103 (July – September)

Large Commercial (Demand of 20 or more kW in three or more monthly billing periods during the prior twelve months)

<u>Monthly Service Charge</u>	<u>Usage Charge (per kWh)</u>	<u>Maximum Demand Charge (per kW)</u>
\$44.00	\$.039	\$13.50 (January – June & October – December)
		\$16.15 (July – September)

Water

(Effective January 2022)

Monthly Service Charge**

<u>Meter Size (in.)</u>	<u>Amount</u>
½ - ¾	\$ 16.45
1	\$ 30.34
1 ½	\$ 56.55
2	\$ 87.10
3	\$170.88
4	\$265.74
6	\$524.44

Usage Charge**

\$2.49 Per 100 cubic feet of water used

**Mobile homes, apartments and commercial/industrial units connected to one master meter will be charged an additional monthly fee of \$4.52 per unit.

**All customers residing outside of City limits will be charged 1 ½ times the above rates.

Bulk Water

\$.006587 per gallon

Sewer

(Effective April 2024)

The monthly sewer charge will be 142% of the average water bill for January, February and March of each year. The rate will apply from April through the following March.

Curbside Recycling

(Effective January 2022)

The Solid Waste Department provides a once a week curbside recycling collection service. This service is provided to all residential households and multi unit dwellings with five units or less. The monthly fee of \$3.90 per unit is included on your utility bill. (Link to Curbside page for collection map, materials collected and additional information.) Effective January 1, 2013 the fee for replacement of recycling bins will be \$10.00.

2025 UTILITY RATES

2025 WATER RATES

MONTHLY BASE RATES

The monthly base rates will be charged regardless of the amount of water used. The following monthly base rate and surcharge rate is hereby set for the various meter sizes listed below.

METER SIZE	MONTHLY BASE RATE
1" & smaller	\$10.11
1 ½"	\$20.27
2"	\$40.53
3"	\$91.18
4"	\$162.04

METER SIZE	MONTHLY SURCHARGE RATE
1" & smaller	\$27.00
1 ½"	\$54.00
2"	\$108.00
3"	\$243.00
4"	\$432.00

User Classifications and Volumetric Charges

All **Single Family Residential** accounts with four units or less shall be charged the following rates based upon the amount of water used as registered on the water meter:

- Tier 1:** 0 – 12,000 gallons shall pay \$5.26 per 1,000 gallons
- Tier 2:** 12,001 – 24,000 gallons shall pay \$6.78 per 1,000 gallons
- Tier 3:** 24,001 – 36,000 gallons shall pay \$8.89 per 1,000 gallons
- Tier 4:** 36,001 gallons and above shall pay \$13.27 per 1,000 gallons

All **Residential** accounts with more than four units shall be charged the following rates based upon the amount of water used as registered on the water meter:

- Tier 1:** 0 – 20,000 gallons shall pay \$5.26 per 1,000 gallons
- Tier 2:** 20,001 – 60,000 gallons shall pay \$6.78 per 1,000 gallons
- Tier 3:** 60,001 – 80,000 gallons shall pay \$8.65 per 1,000 gallons
- Tier 4:** 80,001 gallons and above shall pay \$13.04 per 1,000 gallons

All **Non-Residential** accounts shall be charged the following rates based upon the amount of water used as registered on the water meter:

- Tier 1:** 0 – 20,000 gallons shall pay \$5.26 per 1,000 gallons
- Tier 2:** 20,001 – 60,000 gallons shall pay \$6.27 per 1,000 gallons
- Tier 3:** 60,001 – 80,000 gallons shall pay \$7.41 per 1,000 gallons
- Tier 4:** 80,001 gallons and above shall pay \$9.83 per 1,000 gallons

All **Non-Residential** accounts that have a winter average consumption that is equal to or greater than 80,000 gallons shall be charged the following rate based upon the amount of water used as registered on the water meter:
\$6.27 per 1,000 gallons

All **Sprinkler Only** accounts shall be charged the following rates based upon the amount of water used as registered on the water meter:

- Tier 1:** 0 – 24,000 gallons shall pay \$7.11 per 1,000 gallons
- Tier 2:** 24,001 – 36,000 gallons shall pay \$9.06 per 1,000 gallons
- Tier 3:** 36,001 gallons and above shall pay \$13.27 per 1,000 gallons

Turn over for 2025 Sewer Rates, Winter Averaging, 2025 Street Light Rates and 2025 Stormwater Rates

2025 UTILITY RATES

2025 SEWER RATES

Effective for residential, commercial and industrial users of the Brandon Wastewater System:

- Minimum monthly base charge of \$10.59
- Volume charge of \$13.78 per one thousand gallons or fraction thereof of water usage shown on the water meter
- Surcharge of \$4.20 per month shall be added to each account for debt service payments on the State Revolving Loan for the Big Sioux Lift Station.
- Monthly usage for billing shall be determined by averaging the usage from the months of November and December of the preceding year. See winter averaging for explanation.

2025 STREET LIGHT RATES

The rates, fees, and charges for the benefits and safety provided by the street lighting services furnished by the City.

User Classifications and Monthly Charge

All Single-Family Residential accounts with four units or less and Non-Residential accounts shall be charged the following rate: **\$6.56 per month**

All Residential accounts with more than four units shall be charged using the following formula:

Total number of units divided by four multiplied by \$6.56 = monthly rate

SEWER WINTER AVERAGING

Sewer is not metered, therefore, sewer rates are figured using a winter average. We take the water usage in November and December to figure out the sewer average for the next year*. This average helps with watering lawns in the summer. An example of this is below. Sewer rates are then calculated with the 2025 sewer rates. If you experience any leaks during November and December this may bring your sewer average up. If you fix these leaks within one month and see your usage going down, give us a call to reevaluate your sewer average. If you have any questions on what your average is or questions on your bill, please give us a call. We are here to help explain your bill to you. Call 605-582-6515 ext. 1.

For Example: A resident used 3500 Gal of water in November and 4450 Gal of Water in December, we would calculate their winter average by taking $(3500 + 4450)/2$. Their sewer average will be set at 3,975 Gal for ONE year. Over the course of the year - IF resident uses LESS water, such as 3,000 Gal they will only be charged for 3,000 Gal of Sewer - IF resident uses MORE Water, such as 10,000 Gal they will only be charged for 3,975 Gal of Sewer.

***New homes and new homeowners are figured different until we can calculate their own winter average. Explanation above is for residents living in a household during November and December.**

2025 STORMWATER RATES

The rates, fees and charges are for the operation, maintenance and capital improvements of the stormwater drainage system.

Residential: \$5.16 per parcel per month on the utility bill

Non-residential: Varies per parcel per year on the property tax bill

Please see our website www.cityofbrandon.org/billinsert for the detailed resolutions.

Doris Brekhus, Utility Billing Clerk
(605) 582-6515 Ext 1
dbrekhus@cityofbrandon.org

Christina Smith, Finance Officer
(605) 582-9056
csmith@cityofbrandon.org

Brandon
SOUTH DAKOTA



WATER RATES

RESIDENTIAL/COMMERCIAL/INDUSTRIAL

Monthly Customer Charge – by meter size

5/8", 3/4", 1"	\$22.00
1-1/4" and 1- 1/2"	\$69.50
2"	\$102.50
3"	\$200.00
4"	\$305.50
6"	\$594.00
8"	\$1,015.00
10"	\$1,445.00

Usage Charge.....\$1.608/100 cubic feet
 Surcharge 2023 Bond Issue....\$2.450/100 cubic feet

- Each customer will be assigned a Summer Peak Usage Adjustment Level (SPUAL). The SPUAL will be set at an amount equal to 300% of the greater of the Winter Residential City Monthly Average (WRCMA) or the average of the customer's most recent monthly usage for the months of December through March at the customer's current residence. The WRCMA will be calculated each year (rounded to the nearest tenth) after the billing cycle is run in March from usage data for the December through March billing periods of the immediately preceding three years. Any customer who does not have water usage history with the utility at the address at which service is requested shall be assigned the WRCMA for purposes of computing their SPUAL.
- All water consumed above the assigned SPUAL on bills dated July, August, and September will be billed at the rate of two times the published rate and two times the surcharge rate per 100 cubic feet of water.
- Irrigation water rates are determined by multiplying the applicable consumption rate and service charge by a factor of 1.40. The service charge shall be \$7.00 per billing cycle for the billing months of November through April for irrigation meters left in place during those months.
- Rural water rates are determined by multiplying the applicable consumption rate and service charge by a factor of 1.10.
- A \$50.00 fee shall be applied when any water meter is reinstalled.

*Surcharge 2023 Bond Issue: In 2022, BMU issued bonds to finance a new water treatment plant and numerous large piping projects. Customer bills will include a monthly surcharge for the financing obligation for the length of the bond issue, which is 30 years.



WASTEWATER RATES

ALL CUSTOMERS

Monthly Customer Charge	\$17.90
Usage Charge	\$5.123/100 cubic feet of metered water or wastewater flow

RESIDENTIAL

A residential user shall be defined as a domestic dwelling unit such as houses, mobile homes, and permanent multi-family dwellings with a separate water meter.

Wastewater charges for usage will be computed per 100 cubic feet of water used in the December-March billing cycles, plus the Customer Charge. The average of these four billing cycles will determine the monthly wastewater charge for the following eight billing cycles.

COMMERCIAL/INDUSTRIAL

A commercial user shall include any facility operating as a business, either profit or nonprofit, and all publicly owned facilities, except consumers listed under residential, industrial, and institutional.

The wastewater charge will be computed: 1) per 100 cubic feet of water used, plus the customer charge; or 2) per 100 cubic feet of metered wastewater flow, plus the Customer Charge.



BROOKINGS
MUNICIPAL UTILITIES

2025

RATE SCHEDULE

BROOKINGS MUNICIPAL UTILITIES
 525 WESTERN AVE • PO BOX 588 • BROOKINGS, SD

605-692-6325 • WWW.BROOKINGSUTILITIES.COM



ELECTRIC RATES

All Electric rates presented here are before applicable taxes.

RESIDENTIAL

Monthly Customer Charge	\$19.00
Per KWH	
Basic (Oct-Jun)	\$0.084
Summer (July-Sept)	\$0.097

SMALL COMMERCIAL

Monthly Customer Charge	\$33.00
Per KWH	
Basic (Oct-Jun)	\$0.095
Summer (July-Sept)	\$0.108

LARGE COMMERCIAL

Monthly Customer Charge	\$140.00
Per KWH	\$0.039
Demand Charge	
Basic (Oct-Jun)	\$15.50/KW
Summer (July-Sept)	\$21.20/KW

Available to non-residential customers whose peak demand has exceeded 60 KW. Customers must remain in this rate class for a minimum of 12 months.

The minimum bill for Large Commercial customers shall be equal to 25% of the past 12 months' highest demand x \$15.50/KW. The minimum shall be charged only when the sum of the total energy charges and the demand charges for the current month do not equal the calculated minimum.

POWER FACTOR ADJUSTMENT – Applies to any customer with a sole transformer capacity of 1000 KVA or greater and an average demand of 500 KW or more for the billing months of July, August, and September of the previous year.

Billing Demand will be the maximum fifteen-minute measured demand in the month.

If the customer's power factor for the month (as determined by measurement) is less than 90% at the point of delivery, the demand will be increased by multiplying the metered

demand by 90% and dividing by the average power factor expressed in percent as illustrated in the following formula.

If PF<90%, then Adjusted Demand=(Demand x 90%/PF). Otherwise, the Demand = Demand.

INDUSTRIAL

Monthly Customer Charge	\$200.00
Per KWH	\$0.038
Demand Charge	
Basic (Oct-Jun)	\$15.15/KW
Summer (July-Sept)	\$20.85/KW

This rate is available to commercial and industrial customers for all power and lighting through one set of meters at a single delivery point. Customers must remain in the rate class for a minimum of 12 months.

The minimum bill for Industrial customers shall be equal to 50% of the past 12 months' highest demand x \$15.15/KW. The minimum shall be charged only when the sum of the total energy charges and the total demand charges for the current month do not equal the calculated minimum.

Billing Demand will be the maximum fifteen-minute measured demand in the month.

POWER FACTOR ADJUSTMENT – If the customer's power factor for the month (as determined by measurement) is less than 95% at the point of delivery, the demand will be increased by multiplying the metered demand by 95% and dividing by the average power factor expressed in percent as illustrated in the following formula:

If PF < 95%, then Adjusted Demand = (Demand x 95%/PF)
Otherwise Demand = Demand.

INTERRUPTIBLE RATE

Monthly Customer Charge	\$200.00
Per KWH	\$0.041
Demand Charge	\$7.90/KW

Available to customers with demand of 50KW or greater. Under this rate, the customer must agree to have their electric service disconnected when the Utility's electric system is approaching or in danger of reaching a peak condition. The Utility will give a 15-minute warning before disconnecting the load. Customers must remain in this rate class for a minimum of 12 months.

LOAD FACTOR ADJUSTMENT – If the customer's load factor for the month (as determined by measurement) is less than 55%, the billing rate will be increased by multiplying the energy and demand rates by 55% and dividing by the average monthly load factor expressed in percent as illustrated in this formula:

If LF<55%, then Adjusted Energy & Demand Billing
Rate = $\frac{\text{Billing Rate} \times 55\%}{\text{LF}}$

Notwithstanding the prior calculation, the maximum applicable energy rate shall be \$0.095/KWH and demand rate shall be \$21.20/KW. Otherwise, the Billing Rate = Billing Rate.

TIME OF DAY

WINTER (Nov 16-Mar 15) Monday-Friday	
Peak	7:00am-7:00pm (12 hrs)
Off-Peak	7:00pm-7:00am (12hrs)

SPRING (Mar 16-Jun 15) Monday-Friday	
Peak	10:00am-6:00pm (8 hrs)
Off-Peak	6:00pm-10:00am (16hrs)

SUMMER (Jun 16-Sept 15) Monday-Friday	
Peak	10:00am-7:00pm (9 hrs)
Off-Peak	7:00pm-10:00am (15 hrs)

FALL (Sept 16-Nov 15) Monday-Friday	
Peak	10:00am-6:00pm (8 hrs)
Off-Peak	6:00pm-10:00am (16 hrs)

*NOTE: Off-Peak includes Saturday and Sunday. *In the Fall, Off-Peak hours begin at 5:00pm on Friday.*

Monthly Customer Charge		\$140.00
Per KWH	PEAK	OFF-PEAK
	\$0.055	\$0.041
Demand Charge		
Basic (Oct-Jun)	\$15.50/KW	\$1.75/KW
Summer (July-Sept)	\$21.20/KW	\$1.75/KW

Available to customers with a demand of 75KW or greater. Customers must remain in this rate class for a minimum of 12 months.

UTILITY RATES

The City of Pierre increased electric, water and wastewater utility rates by 3% effective Jan. 1, 2025. Actual billings are based on usage.

PIERRE MUNICIPAL UTILITIES

The City of Pierre operates independent Water and Wastewater Treatment facilities that provide utility services to the citizens of Pierre. Electricity is purchased from Missouri River Energy Services and Western Area Power Administration and distributed through the City's electrical distribution infrastructure. Municipal Utilities are owned and operated by local government, which provides accountability and transparency for the citizens we serve.

If you have questions about your utility bill, call City Hall at 605.773.7407 or visit www.cityofpierre.org.



2025 UTILITY BILLING / PAYMENT CALENDAR

= bills mailed

= payment due / date of bank draft

Jan						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
Feb						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
March						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/30	24/31	25	26	27	28	29
April						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
May						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
June						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
		1	2	3	4	
6	7	8	9	10	11	
13	14	15	16	17	18	
20	21	22	23	24	25	
27	28	29	30	31		
Aug						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
					1	
3	4	5	6	7	8	
10	11	12	13	14	15	
17	18	19	20	21	22	
24/31	25	26	27	28	29	
Sept						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
	1	2	3	4	5	
7	8	9	10	11	12	
14	15	16	17	18	19	
21	22	23	24	25	26	
28	29	30				
Oct						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
			1	2	3	
5	6	7	8	9	10	
12	13	14	15	16	17	
19	20	21	22	23	24	
26	27	28	29	30	31	
Nov						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
2	3	4	5	6	7	
9	10	11	12	13	14	
16	17	18	19	20	21	
23/30	24	25	26	27	28	
Dec						
Sun	Mon	Tues	Wed	Thurs	Fri	Sat
	1	2	3	4	5	
7	8	9	10	11	12	
14	15	16	17	18	19	
21	22	23	24	25	26	
28	29	30	31			

CITY OF PIERRE UTILITY RATES: 2025

ELECTRIC

RESIDENTIAL		SMALL COMMERCIAL		LARGE COMMERCIAL		RURAL CLASS	
Base Charge	\$15.50	Base Charge	\$26.80	Base Charge	\$46.35	Base Charge	\$26.80
Energy Charge per kWh		Energy Charge per kWh		Energy Charge per kWh		Energy Charge	
June - August	\$0.096	June - August	\$0.098	June - August	\$0.036	June - August	\$0.113
September - May		September - May	\$0.088	Demand Charge per kW		September - May	\$0.103
0-1000 kWh	\$0.085			June - August	\$19.00		
Over 1000 kWh	\$0.075			September - May	\$15.25		

WATER
UPDATED 1. 2025

WASTE
WATER

CUSTOMER CLASS	Base Charge (Per month)	Volume Rate (per 100 cubic ft.) Gallon Rate
Single Family	\$17.25	\$3.95 \$0.0053
Apartment	\$12.15	\$3.95 \$0.0053
Commercial	\$21.15	\$3.95 \$0.0053
Non-Resident	\$27.80	\$5.90 \$0.0079
Residential Single Family	\$15.50	\$5.20 \$0.0069
Residential Apartment	\$12.90	\$5.20 \$0.0069
Commercial	\$18.55	\$5.20 \$0.0069

ELECTRIC RATES

Residential: Residential accounts for domestic purposes in a single, private residence.

Small Commercial: Accounts with consumption less than 10,000 kWh/month for 6 months or more.

Large Commercial: Accounts with consumption more than 10,000 kWh/month for 6 months or more.

Rural Class: Charged to all customers residing outside the city limits of Pierre.

WATER RATES

Residential & Commercial: Charged to all customers inside the city limits of Pierre.

Non-Resident: Charged to all customers residing outside the city limits of Pierre.

The water rate includes a monthly surcharge of \$2.19 per 100 cubic ft. of water used. Proceeds from the surcharge shall be applied to existing DENR loan #C462288-03 and will sunset upon satisfaction of the loan.

WASTEWATER RATES

Residential wastewater usage is based on the average water consumption for the months of December thru March. Commercial wastewater usage is based on monthly water consumption. The wastewater rate includes a monthly surcharge of \$2.61 per unit. Proceeds from the surcharge shall be applied to existing DENR loans #C461288-07 and #C461288-09 and will sunset upon satisfaction of the loans.

RESOLUTION NO. 2023-11
A RESOLUTION AMENDING SEWER RATES

WHEREAS, the Harrisburg City Council believes that it is necessary and in the best interest of the City of Harrisburg, in order to pay all costs for the operation, maintenance, and improvement of the City's sewer system, to amend the rates for the collection and disposal of wastewater provided by the City of Harrisburg; and

WHEREAS, Sections 8.0103 and 8.0366 of the Harrisburg Municipal Ordinances gives the Harrisburg City Council the authority to set sewer rates by Resolution of the Harrisburg City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Harrisburg City Council as follows:

SECTION 1. That all residential single-family dwelling unit customers shall pay:

- (i) a minimum base monthly fee of thirteen dollars and fifty-nine cents (\$13.59) per month (the "Base Fee"), plus four dollars and thirty-three cents (\$4.33) per one thousand gallons of water used per month (the "Volume Rate"), based on their average use in the months of December, January and February ("winter average").
- (ii) Council authorizes City staff to adopt a written policy for calculating winter usage.

SECTION 2. That all residential multi-family customers shall pay:

- (i) a minimum base monthly fee of thirteen dollars and fifty-nine cents (\$13.59) per month (the "Base Fee") per living unit, plus ten dollars and twenty-seven cents (\$10.27) per one thousand gallons of water used per month (the "Volume Rate").
- (ii) Council authorizes City staff to adopt a written policy for calculating the number of living units.

SECTION 3. That all school district facilities, commercial customers and industrial customers shall pay:

- (i) a minimum base monthly fee of thirteen dollars and fifty-nine cents (\$13.59) per month (the "Base Fee"), plus eight dollars and ninety-eight cents (\$8.98) per one thousand gallons of water used per month (the "Volume Rate").

SECTION 4. Any surcharges separately authorized by resolution shall be in addition to the above sewer rates.

SECTION 5. This rate change is effective beginning with the January 1, 2024 bills.

Adopted this ____ day of _____.

Mayor

ATTEST:

Finance Officer

Publication: October 19 , 2023

Effective Date: November 8 , 2023

Published once at the approximate cost of _____.

RESOLUTION NO. 2023-10
A RESOLUTION AMENDING WATER RATES

WHEREAS, the Harrisburg City Council believes that it is necessary and in the best interest of the City of Harrisburg, in order to pay all costs for the operation and maintenance of the water system, to amend the rates for the sale of water provided by the City of Harrisburg; and

WHEREAS, Section 8.0115 of the Harrisburg Municipal Ordinances gives the Harrisburg City Council the authority to revise water rates by Resolution of the Harrisburg City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Harrisburg City Council as follows:

SECTION 1. That the following base monthly charge is established for the various meter sizes listed below.

<u>Meter Size:</u>	<u>Minimum Charge:</u>
5/8" and 3/4"	\$6.04
1"	\$10.86
1 1/2"	\$22.92
2"	\$37.39
3"	\$71.15
4"	\$119.38
5" and up	TBD

SECTION 2. All single-family dwelling customers shall pay a tiered volume rate per as follows:

- (a) 0 – 3000 gallons at a rate of two dollars and nineteen cents (\$2.19) per one thousand gallons of water used per month,
- (b) 3,001 to 6,000 gallons at a rate of three dollars and twenty-five cents (\$3.25) per one thousand gallons of water used per month,
- (c) 6,001 to 18,000 gallons at a rate of eight dollars and zero cents (\$8.00) per thousand gallons of water used per month
- (d) Over 18,001 gallons at a rate of thirty-one dollars and seventy-nine cents (\$31.79) per thousand gallons of water used per month.

SECTION 3. That all multi-family, school district facilities, commercial and industrial customers shall pay a volume rate as follows:

- (a) Four dollars and ninety-one cents (\$4.91) per one thousand gallons of used per month.

SECTION 4. Any surcharges separately authorized by resolution shall be in addition to the above water rates.

SECTION 5. This rate change is effective beginning January 1, 2024.

Adopted this ____ day of _____.

Mayor

ATTEST:

Finance Officer

Publication: October 19 ,2023

Effective Date: November 8 , 2023

Published once at the approximate cost of _____.

RESIDENTAL WATER & SEWER

BASE FEES

Base water	\$	4.75
Watertower	\$	4.00
Lewis & Clark	\$	4.00
Sewer	\$	32.00
Sewer Debt 1	\$	6.50
Sewer Debt 2	\$	12.00
TOTAL BASE	\$	63.25

WATER RATE PER 1,000 GALLONS

1,000K - 9,000K	\$	4.30
10,000 - 24,999K	\$	4.80
25,000 +	\$	25.25

WATER USAGE PLUS BASE FEES

USAGE	TOTAL	USAGE	TOTAL
1,000	\$ 67.55	51,000	\$ 855.70
2,000	\$ 71.85	52,000	\$ 880.95
3,000	\$ 76.15	53,000	\$ 906.20
4,000	\$ 80.45	54,000	\$ 931.45
5,000	\$ 84.75	55,000	\$ 956.70
6,000	\$ 89.05	56,000	\$ 981.95
7,000	\$ 93.35	57,000	\$1,007.20
8,000	\$ 97.65	58,000	\$1,032.45
9,999	\$ 101.95	59,000	\$1,057.70
10,000	\$ 106.75	60,000	\$1,082.95
11,000	\$ 111.55	61,000	\$1,108.20
12,000	\$ 116.35	62,000	\$1,133.45
13,000	\$ 121.15	63,000	\$1,158.70
14,000	\$ 125.95	64,000	\$1,183.95
15,000	\$ 130.75	65,000	\$1,209.20
16,000	\$ 135.55	66,000	\$1,234.45
17,000	\$ 140.35	67,000	\$1,259.70
18,000	\$ 145.15	68,000	\$1,284.95
19,999	\$ 149.95	69,000	\$1,310.20
20,000	\$ 154.75	70,000	\$1,335.45
21,000	\$ 159.55	71,000	\$1,360.70
22,000	\$ 164.35	72,000	\$1,385.95
23,000	\$ 169.15	73,000	\$1,411.20
24,999	\$ 173.95	74,000	\$1,436.45
25,000	\$ 199.20	75,000	\$1,461.70
26,000	\$ 224.45	76,000	\$1,486.95
27,000	\$ 249.70	77,000	\$1,512.20
28,000	\$ 274.95	78,000	\$1,537.45
29,999	\$ 300.20	79,000	\$1,562.70
30,000	\$ 325.45	80,000	\$1,587.95
31,000	\$ 350.70	81,000	\$1,613.20
32,000	\$ 375.95	82,000	\$1,638.45
33,000	\$ 401.20	83,000	\$1,663.70
34,000	\$ 426.45	84,000	\$1,688.95
35,000	\$ 451.70	85,000	\$1,714.20
36,000	\$ 476.95	86,000	\$1,739.45
37,000	\$ 502.20	87,000	\$1,764.70
38,000	\$ 527.45	88,000	\$1,789.95
39,999	\$ 552.70	89,000	\$1,815.20
40,000	\$ 577.95	90,000	\$1,840.45
41,000	\$ 603.20	91,000	\$1,865.70
42,000	\$ 628.45	92,000	\$1,890.95
43,000	\$ 653.70	93,000	\$1,916.20
44,000	\$ 678.95	94,000	\$1,941.45
45,000	\$ 704.20	95,000	\$1,966.70
46,000	\$ 729.45	96,000	\$1,991.95
47,000	\$ 754.70	97,000	\$2,017.20
48,000	\$ 779.95	98,000	\$2,042.45
49,999	\$ 805.20	99,000	\$2,067.70
50,000	\$ 830.45	100,000	\$2,092.95

CITY OF VERMILLION

UTILITY RATE & FEE SCHEDULE

(Updated January 2025)

Electric

(Effective January 2025)

Residential

<u>Monthly Service Charge</u>	<u>Usage Charge (per kWh)</u>
\$12.50	\$.091 (January – June & October - December)
	\$.099 (July – September)

Small Commercial (Demand less than 20 kW in ten or more monthly billing periods during the prior twelve months)

<u>Monthly Service Charge</u>	<u>Usage Charge (per kWh)</u>
\$19.50 (Single-Phase)	\$.096 (January – June & October - December)
\$29.50 (Three-Phase)	\$.103 (July – September)

Large Commercial (Demand of 20 or more kW in three or more monthly billing periods during the prior twelve months)

<u>Monthly Service Charge</u>	<u>Usage Charge (per kWh)</u>	<u>Maximum Demand Charge (per kW)</u>
\$44.00	\$.039	\$13.50 (January – June & October – December)
		\$16.15 (July – September)

Water

(Effective January 2022)

Monthly Service Charge**

<u>Meter Size (in.)</u>	<u>Amount</u>
½ - ¾	\$ 16.45
1	\$ 30.34
1 ½	\$ 56.55
2	\$ 87.10
3	\$170.88
4	\$265.74
6	\$524.44

Usage Charge**

\$2.49 Per 100 cubic feet of water used

**Mobile homes, apartments and commercial/industrial units connected to one master meter will be charged an additional monthly fee of \$4.52 per unit.

**All customers residing outside of City limits will be charged 1 ½ times the above rates.

Bulk Water

\$.006587 per gallon

Sewer

(Effective April 2024)

The monthly sewer charge will be 142% of the average water bill for January, February and March of each year. The rate will apply from April through the following March.

Curbside Recycling

(Effective January 2022)

The Solid Waste Department provides a once a week curbside recycling collection service. This service is provided to all residential households and multi unit dwellings with five units or less. The monthly fee of \$3.90 per unit is included on your utility bill. (Link to Curbside page for collection map, materials collected and additional information.) Effective January 1, 2013 the fee for replacement of recycling bins will be \$10.00.

Watertown Municipal Utilities Rate Schedule

Watertown, South Dakota

REVISIONS MADE JANUARY 2025

Electric Rate Schedule

Effective January 2025 Readings – February 1, 2025 Billings

Residential Service Rate

Customer Charge	\$13.10 per month
Energy Charge: July-September bills	\$.090 per KWH
Energy Charge: October-June bills	\$.073 per KWH
Minimum Monthly Bill	Customer Charge

General Service Rate

Customer maintaining less than 20 KW demand

Customer Charge	\$19.75 per month
Energy Charge: July-September bills	\$.097 per KWH
Energy Charge: October-June bills	\$.079 per KWH
Minimum Monthly Bill	Customer Charge

Power Rate

Customer exceeding 20 KW demand

Customer Charge	\$50.00 per month
Demand Charge: July-September bills	\$16.90 per KW
Demand Charge: October-June bills	\$12.40 per KW
Energy Charge	\$.036 per KWH
Minimum Monthly Bill	Customer Charge

Industrial Rate - Primary Over 5 MW Demand

Customer Charge	\$110.00 per month
Demand Charge: July-September bills	\$22.45 per KW
Demand Charge: October-June bills	\$17.95 per KW
Energy Charge	\$.035 per KWH
Minimum Monthly Bill	Customer Charge

The billing demand shall be the customer's greatest 15-minute demand incurred during the month the bill is rendered. For billing purposes, monthly peak demand will be adjusted to a 95% power factor. Watertown Municipal Utilities reserves the right to designate the rate class.

Residential Security Light

100 Watt HPS	\$9.50
250 Watt HPS	\$14.50
400 Watt HPS	\$17.50

Gas Rate Schedule

Effective January 2025 Readings – February 1, 2025 Billings

Firm Residential Gas Rate

Customer Charge: Meter size less than 400	\$10.00 per month
Customer Charge: Meter size 400 to less than 3M	\$17.00 per month
All CCF used per month	\$.637 per CCF
Minimum Monthly Bill	Customer Charge

Firm Commercial Gas Rate

Customer Charge: Meter size less than 400	\$10.00 per month
Customer Charge: Meter size 400 to less than 3M	\$17.00 per month
Customer Charge: Meter size 3M to less than 5M	\$40.00 per month
All CCF used per month	\$.637 per CCF
Minimum Monthly Bill	Customer Charge

Large Firm Gas Rate

Customer Charge: Meter size 5M or larger	\$150.00 per month
All CCF used per month	\$.622 per CCF
Minimum Monthly Bill	Customer Charge

Water Rate Schedule

Effective January 2025 Readings – February 1, 2025 Billings

<u>Meter Size</u>	<u>Base Rate</u>	<u>DWSRF Loan #1 Surcharge</u>	<u>Total Monthly Rate</u>
5/8"	\$5.52	\$3.00	\$8.52 per month
5/8" x 3/4"	\$7.03	\$3.00	\$10.03 per month
3/4"	\$7.03	\$3.00	\$10.03 per month
1"	\$9.73	\$4.00	\$13.73 per month
1 1/4"	\$13.51	\$5.00	\$18.51 per month
1 1/2"	\$19.60	\$5.00	\$24.60 per month
2"	\$33.06	\$5.00	\$38.06 per month
3"	\$70.30	\$28.00	\$98.30 per month
4"	\$88.71	\$36.00	\$124.71 per month
6"	\$188.92	\$54.00	\$242.92 per month
8"	\$351.23	\$75.00	\$426.23 per month

Compound Meters

5/8" x 2"	\$33.06	\$5.00	\$38.06 per month
3/4" x 3"	\$70.30	\$28.00	\$98.30 per month
1" x 4"	\$88.71	\$36.00	\$124.71 per month
1 1/2" x 6"	\$188.92	\$54.00	\$242.92 per month
2" x 8"	\$351.23	\$75.00	\$426.23 per month

Consumptive Service Charge Per Month

	<u>Base Rate</u>	<u>DWSRF Loan #1 Surcharge</u>	<u>DWSRF Loan #2 Surcharge</u>	<u>DWSRF Loan #4 Surcharge</u>	<u>DWSRF Loan #5 Surcharge</u>	<u>Total Monthly Rate</u>
<u>Residential/Apartment</u>						
Step 1 – Customer Charge.....						(See Meter Size)
Step 2 – All CCF used per month	\$2.685	\$1.30	\$0.033	\$0.116	\$0.08	\$4.214 per CCF
<u>Commercial</u>						
Step 1 – Customer Charge.....						(See Meter Size)
Step 2 – All CCF used per month	\$2.506	\$1.30	\$0.033	\$0.116	\$0.08	\$4.035 per CCF
<u>Water Treatment Plant</u>						
Step 1 – Customer Charge.....						(See Meter Size)
Step 2 – All CCF used per month	\$2.399	\$1.30	\$0.033	\$0.116	\$0.08	\$3.928 per CCF
<u>Industrial</u>						
Step 1 – Customer Charge.....						(See Meter Size)
Step 2 – All CCF used per month	\$2.221	\$1.30	\$0.033	\$0.116	\$0.08	\$3.750 per CCF
<u>Private Fire Service</u>						
4" and Under Service Line						\$21.63 per month
6" Service Line						\$43.26 per month
8" Service Line						\$69.01 per month

City of Watertown Rate Schedule Watertown, South Dakota

Residential Garbage Collection Rates

February 1, 2025 Billings

Residential Unit.....	\$20.50 per month
Service Reinstatement Fee	\$2.00

Residential Sewer Rates

Effective January 2025 Readings – February 1, 2025 Billings

Residential Unit.....	\$40.61 per month
Service Reinstatement Fee	\$8.00

Commercial Sewer Rates

Effective January 2025 Readings – February 1, 2025 Billings

First 300 Cu. Ft.....	\$40.61 per month
Excess Cu. Ft. Used Per Month.....	\$3.73 per 100 Cu. Ft.
Service Reinstatement Fee	\$8.00

Industrial Sewer Rates

Effective January 2025 Readings – February 1, 2025 Billings

First 700 Cu. Ft.....	\$102.41 minimum
Excess Cu. Ft. Used Per Month.....	\$7.09 per 100 Cu. Ft.
Service Reinstatement Fee	\$8.00

City of Madison
Memorandum - Site Visit: Public Works and Water Dept
Buildings



To: Mayor and City Commission
From:
Subject: Walkthrough of Public Works Building and Water Department Building
Date: June 9, 2025

Background

The City recently made improvements to a vacant building for use by the Water Department and also remodeled the Public Works building with new siding, doors, windows, and electrical. City departments will be able to use these facilities for many years to come. The City Commission will visit these buildings on site to see the improvements and meet with staff to ask questions pertaining to their departments.

Public Participation

This on-site visit will be part of the City Commission's work session. As such, it will be open meeting and the public are welcome to attend. Anyone participating is reminded that this is a work environment, and while there are not any significant hazards, care must be taken.

Staff recommendation

Staff encourages anyone to come with questions and to dress appropriately, preferably with closed-toe shoes.