



Madison Community Center Advisory Committee Agenda

September 5th, 2024 at 12:00 PM

500 NE 11st Street, Madison, SD

Join via Zoom:

<https://dsu.zoom.us/j/93674985325?pwd=M1Bua1hKWVN3U2d4Wmh0OGVwZlc5Zz09>

CALL TO ORDER

ROLL CALL:

ADOPT AGENDA:

APPROVAL OF MINUTES:

STAFF REPORTS

OLD BUSINESS

1. Rate Increase
2. 2025 Budget Approval

NEW BUSINESS

ITEMS FOR FUTURE DISCUSSION

3. Segment #2 Roof

PUBLIC COMMENTS

ADJOURN

Next meeting – September 18th, 2024

Our mission is to serve the health, wellness, recreational and social needs of Dakota State University, City of Madison and the surrounding area

Agenda Item Details

Old Business

1. Class Pass Breakdown:

The Class Pass is currently priced at \$175 (\$14.58 per month) for a paid in full yearly payment. Currently we have 82 total class pass users that are broken up into class pass and Insurance class pass. Currently with all the changes around the class pass in a short amount of time I do not believe it is the right time for us to change any rates. I do think later down the road this is something that we need to revisit based on the data below.

Community Center Class Pass			
Class Pass: \$ 175.00 / \$ 14.58 per Month			
Data Period: January 1, 2024 - July 31, 2024			
	Usage	Cost to Date	Cost Per Class
High User	148	\$102.06	\$0.68
Average User	102	\$102.06	\$1.00
Low User	45	\$102.06	\$2.26
Insurance User	90	\$16.31	\$0.18

Rate Increase Breakdown:

Current Revenue- \$8,225
Rate Increase (\$25)- \$9,400
Rate Increase (\$50)- \$10,575

2. 2025 Budget Approval:

Attached is the expenses and revenue for 2025. Please know that this continues to be a work in progress but would love to get it approved and submitted as soon as we can for the finance office.